



Western Contra Costa  
Transit Authority

## **NOTICE OF MEETING**

A Regular Meeting of the WCCTA Board of Directors  
will be held:

**DATE:** September 10, 2026 (Thursday)  
**TIME:** 6:30 PM  
**PLACE:** City of Pinole Council Chambers  
2131 Pear Street, Pinole, CA

**Attend in Person in Pinole Council Chambers or via**

**Zoom ID: 862 0063 0753**

**<https://us02web.zoom.us/j/86200630753>**

**Zoom Phone Number: 1-669-900-6833**

**Meeting Number - 862 0063 0753**

Americans with Disabilities Act: In accordance with the Americans with Disabilities Act of 1990, if you require special assistance to participate in a WCCTA Board Meeting or need a copy of the agenda or agenda packet in an accessible alternative format, please contact the WestCAT Administrative Office at (510) 724-3331. Notifying staff at least 48 hours before the meeting or when services are needed will help them make reasonable arrangements to ensure accessibility to the meeting or service.

## **AGENDA**

### **A. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE**

### **B. APPROVAL OF AGENDA**

### **C. PUBLIC COMMUNICATIONS**

This is the time for members of the public to bring up with the Board of Directors matters of general interest that are not on the agenda. In accordance with the provisions of the Brown Act, the Board will automatically refer to staff any matters brought before them at this time, and the matter may be placed on a future agenda. The time limit is 3 minutes and is subject to modification by the Chair.

### **1.0 CONSENT CALENDAR**

If a Board member would like to discuss any item on the Consent Calendar, it may be pulled from the Consent Calendar. **Recommend Approval of all Items on the Consent Agenda as follows:**

- 1.1 Approval of Minutes of Regular Board Meeting of August 13, 2026. [Action Requested: Approval of Minutes] \*
- 1.2 Approval of Expenditures for August 2026. [Action Requested: Approval of Expenditures] \*
- 1.3 Receive Contractors' Monthly Management Report for July 2026 and Monthly Revenue Reconciliation Report for July 2026 [Action Requested: Receive and File] \*

## 2.0 ITEMS FOR BOARD ACTION / DISCUSSION

- 2.1 Consideration and Discussion of Resolution 2026-04 Approving Western Contra Costa Transit Authority's Revised Zero-Emission Bus Rollout Plan and Submission to CARB [**Action Requested: Adoption of Resolution 2026-04 Approving Western Contra Costa Transit Authority's Revised Zero-Emission Bus Rollout Plan and Submission to CARB**] \*
- 2.2 Consideration and Discussion of Resolution 2026-05 Authorizing the General Manager to Submit Western Contra Costa Transit Authority's Innovative Clean Transit Regulation Exemption Application to the California Air Resources Board [**Action Requested: Adoption of Resolution 2026-05 Authorizing the General Manager to Submit Western Contra Costa Transit Authority's Innovative Clean Transit Regulation Exemption Application to the California Air Resources Board**] \*

## 3.0 COMMITTEE REPORTS

- 3.1 General Manager's Report [**No Action: Information Only**]
- 3.2 WCCTC Representative Report [**No Action: Information Only**]

## 4.0 CORRESPONDENCE

## 5.0 BOARD COMMUNICATION / ITEMS FOR FUTURE BOARD MEETINGS

## 6.0 ADJOURNMENT

\* Enclosures  
^^For Distribution

**Next Board Meeting: Thursday, October 8 2026**

Agendas for regular Board of Directors meetings are posted at least 72 hours before the meeting at the WCCTA Administrative Office and on the Authority's website: <https://www.westcat.org/Home/InsBoard>.

Documents provided to a majority of the Board of Directors after the packet is distributed regarding any item on this agenda will be available for public inspection at the Administration Counter at WCCTA, 601 Walter Avenue, during regular business hours (Pursuant to SB 343 or California Government Code Section 54957.5 - effective July 1, 2008). In addition to the meeting agendas and packets, this information will also be uploaded and posted to the Authority's website: <https://www.westcat.org/Home/InsBoard>. The posting of SB 343 information on this website is in addition to the posting of the information at the legally required locations specified above.

WCCTA Board meetings are prerecorded, and recordings are available on request. To request a recording, please call 510-724-3331 or email [info@westcat.org](mailto:info@westcat.org) and provide the date of the recording(s) you are requesting.



Western Contra Costa  
Transit Authority

## **Agenda Item 1.1**

### **WESTERN CONTRA COSTA TRANSIT AUTHORITY**

#### **BOARD OF DIRECTORS**

#### **REGULAR MEETING MINUTES**

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**August 12, 2026,**

**Regular Meeting 6:30 PM**

**Pinole City Council Chambers**

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The Board of Directors Meeting was held in person.

#### **A. CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE**

Chair Grimsley called the meeting to order at 6:30 PM and led the Pledge of Allegiance.

##### **DIRECTORS PRESENT**

Chair Tiffaney Grimsley, Vice-Chair Norma Martinez-Rubin, Dion Bailey, Jerry Parsons, Cameron Sasai, and Tom Hansen

##### **STAFF PRESENT**

Rob Thompson, General Manager; Yvonne Morrow, Chief Financial Officer; Christina Lotfy, Accounting Technician; Mica Mcfadden, Operations Manager; Tania Babcock, Grants and Compliance Manager, Jeremy Cole, Facility Manager, and Roseann Maraspini, Finance Manager.

##### **GUESTS PRESENT**

Mark Elias, MV Transportation Senior Vice President, Bob Saunders, MV Transportation General Manager, Ronny Kraft, Kraft Consulting, Chris Kelly, City of Hercules Mayor, Devon Murphy, Mayor Pro Tempore.

#### **B. APPROVAL OF AGENDA**

Following an inquiry to the Board, the Board reported no conflicts with any items on the agenda.

**MOTION: A motion was made by Director Bailey, seconded by Director Martinez Rubin, to Approve the Agenda.** The motion was carried by the following vote:

**Ayes: 6–** (Parsons, Hansen, Bailey, Martinez-Rubin, Sasai, Grimsley)

#### **C. PUBLIC COMMUNICATIONS**

NONE.

1) **CONSENT CALENDAR**

Following an inquiry to the Board, the Board reported no conflicts with any items on the Consent Calendar.

**MOTION: A motion was made by Sasai, seconded by Director Bailey to Approve Consent Calendar.** The motion was carried by the following vote:

**Ayes: 6–** (Parsons, Hansen, Bailey, Martinez-Rubin, Sasai, Grimsley)

2) **REGULAR ITEMS FOR BOARD ACTION/ DISCUSSION**

**2.1 Election of WCCTA Board Officers for FY26-27 [Action Requested: Nomination and Election of WCCTA Board Chair and Vice Chair].**

GM Thompson reported that the WCCTA Bylaws call for annual election of the Chairperson and Vice-Chairperson at the beginning of each Fiscal Year. The new Vice-Chair heads the F&AA Committee.

**MOTION: A motion was made by Director Bailey, seconded by Director Martinez-Rubin, to Nominate Martinez- Rubin as Chair and Hansen as Vice-Chair.** The motion was carried by the following vote:

**Ayes: 3–** (Hansen, Bailey, Martinez-Rubin)

**No: 2–** (Sasai, Parson)

**Abstain–** (Grimsley)

**2.2 Adoption of WestCAT Evolution- Comprehensive Operations Analysis [Action Requested: Approve and Adopt WestCAT Evolution- Comprehensive Operations Analysis].**

GM Thompson reported The WestCAT Board released the Comprehensive Operations Analysis Final Plan – WestCAT Evolution for public comment at the May Board meeting. To date, staff received 3 comments, and 8 additional people have signed up for email updates. Staff is requesting that the Board approve and adopt the Final WestCAT Evolution Plan at this evenings Board meeting.

GM Thompson also reported the next step in the process would be for staff to begin working on implementing the proposed routing changes, and then the draft schedules. With a potential anticipated rollout in early 2027 (subject to the results of the Bay Area Connect Ballot Measure in November). Due to the nature of these proposed changes, staff will convene a public hearing to introduce these changes and get a final set of public comments and feedback before the Board approves the implementation of service changes.

**MOTION: A motion was made by Director Parson, seconded by Director Hansen, to Approve and Adopt WestCAT Evolution- Comprehensive Operations Analysis.** The motion was carried by the following vote:

**Ayes: 6–** (Parsons, Hansen, Bailey, Martinez-Rubin, Sasai, Grimsley)

**2.3 Consideration and Approval of Amendment 5 to the Agreement for Public Transportation Service between WCCTA and MV Transportation to Extend the Agreement term through June 30, 2026, and Establish a New Variable and Fixed Rate [Action Requested: Formal Approval of Adjusted FY25-26 and Proposed FY 26-27 Operations and Capital Budget or Direction to Staff]**

GM Thompson reported that previous Amendments to this agreement have extended the contract through WCCTA's available contractual options. This amendment made adjustments to driver, Road Supervisor, and Dispatcher salary scales to ensure salaries remain competitive and allowed for the hiring and retention of qualified individuals.

Staff worked with MV Transportation to take up the last of the remaining Option years on the current agreement and ensure wages and benefits remain in a place where MV can attract and retain personnel to operate and maintain our services.

The proposed amendment reflects the continued partnership between WCCTA and MV in addressing the ongoing pressures imposed by the tight labor market. Both parties have made the necessary adjustments to remain competitive in attracting and retaining drivers, mechanics, and other key staff during the continued period of driver shortages. After reviewing the proposed rates, WCCTA staff believe that approving this amendment will allow for our continued partnership with MV Transportation.

**MOTION: A motion was made by Director Bailey, seconded by Director Grimsley, for Formal Approval of Amendment 5 Between WCCTA and MV Transportation.** The motion was carried by the following vote:

**Ayes: 6–** (Parsons, Hansen, Bailey, Martinez-Rubin, Sasai, Grimsley)

**2.4 Discussion and Approval of FY25-26 Adjusted Operations Budget and Proposed FY26-27 Capital and Operations Budget [Action Requested: Formal Approval of Adjusted FY25-26 and Proposed FY26-27 Operations and Capital Budget or Direction to Staff] \***

GM Thompson reported that WCCTA's FY26-27 Operating and Capital Budget was reviewed by the Finance and Administration Committee prior to the Board meeting. At the June Board meeting, the Board approved the draft budget and the resolution that allows WCCTA to formally apply for the necessary funds through the Metropolitan Transportation Commission (MTC). The budget as presented includes adjustments to the FY25-26 operating budget to reflect current projections of revenues and expenses, the Operating and Capital budget for FY26-27, and a multi-year forecast of revenues and expenses. Staff have taken a conservative approach to forecasting while still presenting a budget that serves to meet the needs of the WCCTA transit riders.

The proposed FY 2027 budget is based on currently projected ridership and financial forecasts. State and local revenues, while somewhat stable, are not expected to meet pre-pandemic projections over the upcoming period. Even if reliable revenue streams did return, it is essential to remember that contractual and inflation factors that drive expense growth for WCCTA continue to increase.

GM Thompson reported the operating expense budget of \$16.9 million is a 4.4 percent increase over the FY 2026 budget. Projected revenues have not kept pace with increased Purchased Transportation and general inflationary costs. The capital budget of \$0.7million includes projects relating to information technology and facility upgrade plans funded by TDA capital funds.

**MOTION: A motion was made by Director Grimsley, seconded by Director Hansen, for the Formal Approval of Adjusted FY25-26 and Proposed FY 26-27 Operations and Capital Budget.** The motion was carried by the following vote: The motion was carried by the following vote:

**Ayes: 6–** (Parsons, Hansen, Bailey, Martinez-Rubin, Sasai, Grimsley)

**3) COMMITTEE REPORTS**

**General Manager's Report.** [No Action: Information Only]

GM Thompson reported Lynx bus 201, a 2008 MCI over-the-road coach, officially hit one million miles in July. That is impressive for any bus to reach that milestone. GM Thompson gave credit to the maintenance department for keeping the bus in good condition and on the road for 18 years. It was also reported that ridership increased 40% on weekends during the Free Weekend promotion. The Youth Ride Free program also saw a 50% increase in ridership from last years numbers. We hope to bring the program back again next year.

Lastly, GM Thompson reported that school starts back up next week and WCCTA has coordinated a special school run that will meet up with AC Transit to get students to and from Pinole Middle School and Betty Reid Soskin campus, as a result of School district changes of where children attend school.

**WCCTAC Representative Report.** [No Action: Information Only]

Vice Chair Hansen gave a short report on the Alfred Zampa Memorial Bridge (Carquinez Bridge ) repaving, AC Transit budget and service update, and CCTA's Countywide Call for Projects.

**4) CORRESPONDENCE**

NONE.

**5) BOARD COMMUNICATION / ITEMS FOR FUTURE BOARD MEETINGS**

NONE.

**6) ADJOURNMENT**

Chair Martinez-Rubin adjourned the meeting at 7:32 PM. The next meeting is scheduled for September 10, 2026.

\_\_\_\_\_  
**Chair Norma Martinez- Rubin**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Robert Thompson, Secretary**

\_\_\_\_\_  
**Date**

# AGENDA ITEM 1.2 AUGUST 2026 EXPENDITURES



Western Contra Costa Transit Authority, C.

## Expense Approval Report

By Fund

Payable Dates 7/28/2026 - 8/31/2026

Post Dates 7/28/2026 - 8/31/2026

| Post Date               | Account Number | Payable Number | Account Name                   | Vendor Name                              | Amount      |
|-------------------------|----------------|----------------|--------------------------------|------------------------------------------|-------------|
| <b>Fund: 1 - FUND 1</b> |                |                |                                |                                          |             |
| 07/28/2026              | 1-504990-41    | 16264442       | Other Mat & Supplies,Veh Maint | Pape Kenworth                            | 7,159.95    |
| 07/28/2026              | 1-111040       | 22514704       | Facility Repairs               | R&S Erection of Richmond, Inc.           | 1,696.25    |
| 07/28/2026              | 1-509020-60    | 7/26           | Travel Expense, Admin          | Finn E Wurtz <i>*Previously approved</i> | 271.89 <--- |
| 07/29/2026              | 1-504990-41    | 16258583       | Other Mat & Supplies,Veh Maint | Pape Kenworth                            | 1,101.93    |
| 07/29/2026              | 1-504990-41    | 16263817       | Other Mat & Supplies,Veh Maint | Pape Kenworth                            | 695.35      |
| 07/29/2026              | 1-504990-41    | 16267832       | Other Mat & Supplies,Veh Maint | Pape Kenworth                            | -674.73     |
| 07/29/2026              | 1-504020-10    | 180586         | Tires & Tubes                  | J & O's Commercial Tire Center           | 1,443.80    |
| 07/29/2026              | 1-504990-43    | 254019         | OtherMat&Sup-Non-Veh, Computer | R-Computer                               | 273.42      |
| 07/30/2026              | 1-504020-10    | 180619         | Tires & Tubes                  | J & O's Commercial Tire Center           | 3,792.43    |
| 07/30/2026              | 1-503000-42    | 22514730       | Outside Service, Non-Veh Maint | R&S Erection of Richmond, Inc.           | 295.00      |
| 07/30/2026              | 1-508000-10    | 26213          | Purchased Transportation, Oper | Central Contra Costa Transit Authority   | 4,398.54    |
| 07/30/2026              | 1-504013-10    | 888825         | Lubricants                     | Hunt Oil of California                   | 783.64      |
| 07/31/2026              | 1-505000-10    | 0851-156065550 | Utilities, Operations          | Republic Services #851                   | 1,078.86    |
| 07/31/2026              | 1-505000-60    | 0851-156065550 | Utilities, Admin               | Republic Services #851                   | 539.43      |
| 07/31/2026              | 1-503000-42    | 10612          | Outside Service, Non-Veh Maint | Adasa Enterprises LLC                    | 3,300.00    |
| 07/31/2026              | 1-504990-41    | 16267207       | Other Mat & Supplies,Veh Maint | Pape Kenworth                            | 311.70      |
| 07/31/2026              | 1-504990-41    | 16267337       | Other Mat & Supplies,Veh Maint | Pape Kenworth                            | 886.44      |
| 07/31/2026              | 1-504990-41    | 16268928       | Other Mat & Supplies,Veh Maint | Pape Kenworth                            | 459.04      |
| 07/31/2026              | 1-504990-41    | 16272522       | Other Mat & Supplies,Veh Maint | Pape Kenworth                            | 1,795.78    |
| 07/31/2026              | 1-504020-10    | 180637         | Tires & Tubes                  | J & O's Commercial Tire Center           | 881.22      |
| 07/31/2026              | 1-503000-42    | 264083         | Outside Service, Non-Veh Maint | ECO-CHEK Compliance, Inc.                | 125.00      |
| 07/31/2026              | 1-504990-41    | 41467733       | Other Mat & Supplies,Veh Maint | Gillig LLC                               | 3,235.86    |
| 07/31/2026              | 1-506000-10    | 7/2026         | Insurance, Operations          | MV Transportation                        | 18,799.55   |
| 07/31/2026              | 1-508000-10    | 7/2026         | Purchased Transportation, Oper | MV Transportation                        | -8,190.56   |
| 07/31/2026              | 1-508000-10    | 7/2026         | Purchased Transportation, Oper | MV Transportation                        | -2,706.95   |
| 07/31/2026              | 1-508000-10    | 7/2026         | Purchased Transportation, Oper | MV Transportation                        | 780,892.27  |
| 07/31/2026              | 1-508000-10    | 7/2026         | Purchased Transportation, Oper | MV Transportation                        | -864,977.64 |
| 07/31/2026              | 1-508000-10    | 7/2026         | Purchased Transportation, Oper | MV Transportation                        | -6,806.91   |
| 07/31/2026              | 1-508000-41    | 7/2026         | Purchased Transp, Veh Maint    | MV Transportation                        | 98,839.17   |
| 08/01/2026              | 1-504990-41    | 1V46-1T71-T6KY | Other Mat & Supplies,Veh Maint | Amazon Capital Services, Inc.            | 76.56       |
| 08/01/2026              | 1-504990-41    | 1V46-1T71-T6KY | Other Mat & Supplies,Veh Maint | Amazon Capital Services, Inc.            | 18.88       |
| 08/01/2026              | 1-504990-42    | 1V46-1T71-T6KY | Other Mat&Suppl, Non-Veh Maint | Amazon Capital Services, Inc.            | 198.93      |
| 08/01/2026              | 1-504990-42    | 1V46-1T71-T6KY | Other Mat&Suppl, Non-Veh Maint | Amazon Capital Services, Inc.            | 133.97      |

## Expense Approval Report

Payable Dates: 7/28/2026 - 8/31/2026 Post Dates: 7/28/2026 - 8/31/2026

| Post Date  | Account Number | Payable Number    | Account Name                   | Vendor Name                   | Amount    |
|------------|----------------|-------------------|--------------------------------|-------------------------------|-----------|
| 08/01/2026 | 1-504990-60    | 1V46-1T71-T6KY    | Other Mat & Supplies, Admin    | Amazon Capital Services, Inc. | 85.80     |
| 08/01/2026 | 1-509030-60    | 1V46-1T71-T6KY    | Fees, Admin                    | Amazon Capital Services, Inc. | 42.93     |
| 08/01/2026 | 1-509990-60    | 1V46-1T71-T6KY    | Miscellaneous Exp, Admin       | Amazon Capital Services, Inc. | 115.71    |
| 08/01/2026 | 1-504012-10    | 259984            | Diesel                         | Hunt & Sons LLC               | 36,142.57 |
| 08/01/2026 | 1-503000-42    | 4214872           | Outside Service, Non-Veh Maint | Pacific Site Management       | 609.08    |
| 08/01/2026 | 1-503000-10    | INV0000002211     | Outside Services, Operations   | TransTrack Systems, Inc.      | 5,786.42  |
| 08/03/2026 | 1-505010-10    | 001004574294      | Telephone, Operations          | Comcast Business              | 917.04    |
| 08/03/2026 | 1-505010-60    | 001004574294      | Telephone, Admin               | Comcast Business              | 458.52    |
| 08/03/2026 | 1-202000       | 19412             | Accrued Payroll Liabilities    | BCC                           | 305.08    |
| 08/03/2026 | 1-502150-60    | 19412             | Fringe Benefits, Admin         | BCC                           | 722.54    |
| 08/03/2026 | 1-504990-41    | 4277739337        | Other Mat & Supplies,Veh Maint | Cintas Corporation            | 345.15    |
| 08/03/2026 | 1-503000-10    | Stmt 7/2 - 8/3/26 | Outside Services, Operations   | Bank of America Commercial CC | 173.80    |
| 08/03/2026 | 1-503000-41    | Stmt 7/2 - 8/3/26 | Outside Service, Vehicle Maint | Bank of America Commercial CC | 668.25    |
| 08/03/2026 | 1-503000-41    | Stmt 7/2 - 8/3/26 | Outside Service, Vehicle Maint | Bank of America Commercial CC | 803.25    |
| 08/03/2026 | 1-503000-42    | Stmt 7/2 - 8/3/26 | Outside Service, Non-Veh Maint | Bank of America Commercial CC | 51.50     |
| 08/03/2026 | 1-503000-42    | Stmt 7/2 - 8/3/26 | Outside Service, Non-Veh Maint | Bank of America Commercial CC | 46.00     |
| 08/03/2026 | 1-503000-43    | Stmt 7/2 - 8/3/26 | O/S Service, Non-Veh, Computer | Bank of America Commercial CC | 75.00     |
| 08/03/2026 | 1-503000-43    | Stmt 7/2 - 8/3/26 | O/S Service, Non-Veh, Computer | Bank of America Commercial CC | 39.39     |
| 08/03/2026 | 1-503000-43    | Stmt 7/2 - 8/3/26 | O/S Service, Non-Veh, Computer | Bank of America Commercial CC | 119.92    |
| 08/03/2026 | 1-504100-10    | Stmt 7/2 - 8/3/26 | Postage, Operations            | Bank of America Commercial CC | 66.66     |
| 08/03/2026 | 1-504100-10    | Stmt 7/2 - 8/3/26 | Postage, Operations            | Bank of America Commercial CC | 20.66     |
| 08/03/2026 | 1-504100-60    | Stmt 7/2 - 8/3/26 | Postage, Admin                 | Bank of America Commercial CC | 33.34     |
| 08/03/2026 | 1-504100-60    | Stmt 7/2 - 8/3/26 | Postage, Admin                 | Bank of America Commercial CC | 10.33     |
| 08/03/2026 | 1-504990-10    | Stmt 7/2 - 8/3/26 | Other Mat & Supplies, Oper     | Bank of America Commercial CC | 6.60      |
| 08/03/2026 | 1-504990-41    | Stmt 7/2 - 8/3/26 | Other Mat & Supplies,Veh Maint | Bank of America Commercial CC | 155.40    |
| 08/03/2026 | 1-504990-42    | Stmt 7/2 - 8/3/26 | Other Mat&Suppl, Non-Veh Maint | Bank of America Commercial CC | 823.13    |
| 08/03/2026 | 1-504990-42    | Stmt 7/2 - 8/3/26 | Other Mat&Suppl, Non-Veh Maint | Bank of America Commercial CC | 64.46     |
| 08/03/2026 | 1-504990-42    | Stmt 7/2 - 8/3/26 | Other Mat&Suppl, Non-Veh Maint | Bank of America Commercial CC | 135.91    |
| 08/03/2026 | 1-509020-60    | Stmt 7/2 - 8/3/26 | Travel Expense, Admin          | Bank of America Commercial CC | 625.00    |
| 08/03/2026 | 1-509020-60    | Stmt 7/2 - 8/3/26 | Travel Expense, Admin          | Bank of America Commercial CC | 625.00    |
| 08/03/2026 | 1-509020-60    | Stmt 7/2 - 8/3/26 | Travel Expense, Admin          | Bank of America Commercial CC | 730.00    |
| 08/03/2026 | 1-509020-60    | Stmt 7/2 - 8/3/26 | Travel Expense, Admin          | Bank of America Commercial CC | 730.00    |
| 08/03/2026 | 1-509030-60    | Stmt 7/2 - 8/3/26 | Fees, Admin                    | Bank of America Commercial CC | 24.02     |
| 08/03/2026 | 1-509080-10    | Stmt 7/2 - 8/3/26 | Marketing & Advertising, Oper  | Bank of America Commercial CC | -419.42   |
| 08/03/2026 | 1-509080-10    | Stmt 7/2 - 8/3/26 | Marketing & Advertising, Oper  | Bank of America Commercial CC | 760.47    |
| 08/03/2026 | 1-509080-10    | Stmt 7/2 - 8/3/26 | Marketing & Advertising, Oper  | Bank of America Commercial CC | 20.00     |

## Expense Approval Report

Payable Dates: 7/28/2026 - 8/31/2026 Post Dates: 7/28/2026 - 8/31/2026

| Post Date  | Account Number | Payable Number    | Account Name                   | Vendor Name                         | Amount     |
|------------|----------------|-------------------|--------------------------------|-------------------------------------|------------|
| 08/03/2026 | 1-509080-10    | Stmt 7/2 - 8/3/26 | Marketing & Advertising, Oper  | Bank of America Commercial CC       | 108.59     |
| 08/04/2026 | 1-504990-41    | 104713904         | Other Mat & Supplies,Veh Maint | Kimball Midwest                     | 311.06     |
| 08/04/2026 | 1-504990-41    | 16274403          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | 460.16     |
| 08/04/2026 | 1-504990-41    | 16279460          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | -7.72      |
| 08/04/2026 | 1-504990-41    | 16279463          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | -7.72      |
| 08/04/2026 | 1-504990-41    | 16279472          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | -7.72      |
| 08/04/2026 | 1-503000-43    | 53794             | O/S Service, Non-Veh, Computer | R-Computer                          | 4,039.50   |
| 08/04/2026 | 1-504013-10    | 888279            | Lubricants                     | Hunt Oil of California              | 1,199.98   |
| 08/05/2026 | 1-508000-10    | 139519            | Purchased Transportation, Oper | MV Transportation                   | 856,090.60 |
| 08/05/2026 | 1-504990-41    | 16281222          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | 2,615.85   |
| 08/05/2026 | 1-503000-10    | 23154956          | Outside Services, Operations   | Bay Alarm Company                   | 89.36      |
| 08/05/2026 | 1-503000-60    | 23154956          | Outside Services, Admin        | Bay Alarm Company                   | 44.68      |
| 08/05/2026 | 1-503000-41    | 90221012          | Outside Service, Vehicle Maint | GENFARE/ SPX Corporation            | 2,646.00   |
| 08/06/2026 | 1-504990-41    | 16284981          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | 266.63     |
| 08/07/2026 | 1-504990-41    | 16272588          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | 537.53     |
| 08/07/2026 | 1-504990-41    | 41470266          | Other Mat & Supplies,Veh Maint | Gillig LLC                          | 4,212.34   |
| 08/07/2026 | 1-512000-60    | 598184593         | Rentals & Leases, Admin        | Pacific Office Automation           | 340.68     |
| 08/07/2026 | 1-503000-41    | 90221076          | Outside Service, Vehicle Maint | GENFARE/ SPX Corporation            | 3,395.13   |
| 08/08/2026 | 1-503000-60    | 7/2026            | Outside Services, Admin        | Politico Group, Inc.                | 2,500.00   |
| 08/10/2026 | 1-504012-10    | 264092            | Diesel                         | Hunt & Sons LLC                     | 29,145.88  |
| 08/10/2026 | 1-504990-41    | 41470689          | Other Mat & Supplies,Veh Maint | Gillig LLC                          | 536.93     |
| 08/10/2026 | 1-504990-41    | 4278523161        | Other Mat & Supplies,Veh Maint | Cintas Corporation                  | 345.15     |
| 08/10/2026 | 1-502150-42    | 9/2026            | Fringe Benefits, Non-Veh Maint | Kaiser Foundation Health Plan, Inc. | 3,858.90   |
| 08/10/2026 | 1-502150-60    | 9/2026            | Fringe Benefits, Admin         | Kaiser Foundation Health Plan, Inc. | 14,579.41  |
| 08/11/2026 | 1-504990-42    | 12095716          | Other Mat&Suppl, Non-Veh Maint | Brady Industries                    | 1,255.12   |
| 08/11/2026 | 1-504990-41    | 12095717          | Other Mat & Supplies,Veh Maint | Brady Industries                    | 119.07     |
| 08/12/2026 | 1-102040       | 14-2026-July      | A/R Accrual - MV Liability Ins | CalTIP                              | 262.82     |
| 08/12/2026 | 1-504990-41    | 16297504          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | -347.80    |
| 08/12/2026 | 1-503000-41    | 26-29844          | Outside Service, Vehicle Maint | Olivers Tow                         | 760.73     |
| 08/12/2026 | 1-504013-10    | 901139            | Lubricants                     | Hunt Oil of California              | 673.94     |
| 08/13/2026 | 1-505010-10    | 000025690441      | Telephone, Operations          | AT&T                                | 113.25     |
| 08/13/2026 | 1-505010-60    | 000025690441      | Telephone, Admin               | AT&T                                | 56.62      |
| 08/13/2026 | 1-504990-41    | 16300838          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | -1,786.05  |
| 08/13/2026 | 1-504990-41    | 16300846          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | -893.03    |
| 08/13/2026 | 1-504990-41    | 16300905          | Other Mat & Supplies,Veh Maint | Pape Kenworth                       | -224.91    |
| 08/13/2026 | 1-503000-60    | 9982              | Outside Services, Admin        | AABCO Printing                      | 90.07      |
| 08/13/2026 | 1-111020       | Stmt 8/13/26      | Maintenance Equipment          | Home Depot Credit Services          | 3,996.89   |
| 08/13/2026 | 1-504990-41    | Stmt 8/13/26      | Other Mat & Supplies,Veh Maint | Home Depot Credit Services          | 143.53     |
| 08/13/2026 | 1-504990-42    | Stmt 8/13/26      | Other Mat&Suppl, Non-Veh Maint | Home Depot Credit Services          | 156.45     |

## Expense Approval Report

Payable Dates: 7/28/2026 - 8/31/2026 Post Dates: 7/28/2026 - 8/31/2026

| Post Date  | Account Number | Payable Number | Account Name                      | Vendor Name                | Amount   |
|------------|----------------|----------------|-----------------------------------|----------------------------|----------|
| 08/13/2026 | 1-504990-42    | Stmt 8/13/26   | Other Mat&Suppl, Non-Veh<br>Maint | Home Depot Credit Services | 191.31   |
| 08/13/2026 | 1-504990-42    | Stmt 8/13/26   | Other Mat&Suppl, Non-Veh<br>Maint | Home Depot Credit Services | 136.29   |
| 08/14/2026 | 1-503000-60    | 1564806        | Outside Services, Admin           | Hanson Bridgett LLP        | 624.00   |
| 08/14/2026 | 1-504990-41    | 1906444479     | Other Mat & Supplies,Veh<br>Maint | Cintas Corporation         | 109.15   |
| 08/14/2026 | 1-505010-10    | 40006584661    | Telephone, Operations             | Nextiva, Inc.              | 1,157.86 |
| 08/14/2026 | 1-505010-60    | 40006584661    | Telephone, Admin                  | Nextiva, Inc.              | 578.93   |
| 08/15/2026 | 1-503000-10    | 101597467      | Outside Services, Operations      | Western Exterminator Co.   | 161.85   |
| 08/15/2026 | 1-503000-60    | 101597467      | Outside Services, Admin           | Western Exterminator Co.   | 80.93    |
| 08/17/2026 | 1-504990-41    | 4279253085     | Other Mat & Supplies,Veh<br>Maint | Cintas Corporation         | 345.15   |
| 08/17/2026 | 1-503000-43    | DB2006078      | O/S Service, Non-Veh,<br>Computer | Fifth Asset, Inc.          | 8,820.00 |

**Fund 1 - FUND 1 Total:** **1,045,930.95****Grand Total:** **1,045,930.95**

## Report Summary

## Fund Summary

| Fund                | Payment Amount      |
|---------------------|---------------------|
| 1 - FUND 1          | <u>1,045,930.95</u> |
| <b>Grand Total:</b> | <b>1,045,930.95</b> |

## Account Summary

| Account Number | Account Name                 | Payment Amount |
|----------------|------------------------------|----------------|
| 1-102040       | A/R Accrual - MV Liability.. | 262.82         |
| 1-111020       | Maintenance Equipment        | 3,996.89       |
| 1-111040       | Facility Repairs             | 1,696.25       |
| 1-202000       | Accrued Payroll Liabilities  | 305.08         |
| 1-502150-42    | Fringe Benefits, Non-Veh...  | 3,858.90       |
| 1-502150-60    | Fringe Benefits, Admin       | 15,301.95      |
| 1-503000-10    | Outside Services, Operat...  | 6,211.43       |
| 1-503000-41    | Outside Service, Vehicle...  | 8,273.36       |
| 1-503000-42    | Outside Service, Non-Ve...   | 4,426.58       |
| 1-503000-43    | O/S Service, Non-Veh, C...   | 13,093.81      |
| 1-503000-60    | Outside Services, Admin      | 3,339.68       |
| 1-504012-10    | Diesel                       | 65,288.45      |
| 1-504013-10    | Lubricants                   | 2,657.56       |
| 1-504020-10    | Tires & Tubes                | 6,117.45       |
| 1-504100-10    | Postage, Operations          | 87.32          |
| 1-504100-60    | Postage, Admin               | 43.67          |
| 1-504990-10    | Other Mat & Supplies, O...   | 6.60           |
| 1-504990-41    | Other Mat & Supplies,V...    | 22,294.91      |
| 1-504990-42    | Other Mat&Suppl, Non-...     | 3,095.57       |
| 1-504990-43    | OtherMat&Sup-Non-Veh...      | 273.42         |
| 1-504990-60    | Other Mat & Supplies, A...   | 85.80          |
| 1-505000-10    | Utilities, Operations        | 1,078.86       |
| 1-505000-60    | Utilities, Admin             | 539.43         |
| 1-505010-10    | Telephone, Operations        | 2,188.15       |
| 1-505010-60    | Telephone, Admin             | 1,094.07       |
| 1-506000-10    | Insurance, Operations        | 18,799.55      |
| 1-508000-10    | Purchased Transportatio...   | 758,699.35     |
| 1-508000-41    | Purchased Transp, Veh ...    | 98,839.17      |
| 1-509020-60    | Travel Expense, Admin        | 2,981.89       |
| 1-509030-60    | Fees, Admin                  | 66.95          |
| 1-509080-10    | Marketing & Advertising,...  | 469.64         |
| 1-509990-60    | Miscellaneous Exp, Adm...    | 115.71         |
| 1-512000-60    | Rentals & Leases, Admin      | 340.68         |
| Grand Total:   |                              | 1,045,930.95   |

## Project Account Summary

| Project Account Key | Payment Amount      |
|---------------------|---------------------|
| **None**            | <u>1,045,930.95</u> |
| <b>Grand Total:</b> | <b>1,045,930.95</b> |



|                               | <b>July<br/>FY 26/27</b> | <b>July<br/>FY 25/26</b> | <b>%<br/>Change</b> | <b>Year-To-Date<br/>FY 26/27</b> | <b>Year-To-Date<br/>FY 25/26</b> | <b>%<br/>Change</b> |
|-------------------------------|--------------------------|--------------------------|---------------------|----------------------------------|----------------------------------|---------------------|
| <b>System Total</b>           |                          |                          |                     |                                  |                                  |                     |
| Total Passengers              | 59,789                   | 57,764                   | 3.5                 | 59,789                           | 57,764                           | 3.5                 |
| Revenue Passengers            | 54,341                   | 55,533                   | -2.1                | 54,341                           | 55,533                           | -2.1                |
| Weekday Total Passengers      | 55,540                   | 53,855                   | 3.1                 | 55,540                           | 53,855                           | 3.1                 |
| Saturday Total Passengers     | 1,833                    | 2,192                    | -16.4               | 1,833                            | 2,192                            | -16.4               |
| Sunday Total Passengers       | 2,416                    | 1,717                    | 40.7                | 2,416                            | 1,717                            | 40.7                |
| Weekday Average Passengers    | 2,525                    | 2,448                    | 3.1                 | 2,525                            | 2,448                            | 3.1                 |
| Saturday Average Passengers   | 458                      | 548                      | -16.4               | 458                              | 548                              | -16.4               |
| Sunday Average Passengers     | 403                      | 343                      | 17.5                | 403                              | 343                              | 17.5                |
| Vehicle Revenue Hours         | 7,068.53                 | 7,083.85                 | -0.2                | 7,068.53                         | 7,083.85                         | -0.2                |
| Total Vehicle Hours           | 7,452.42                 | 7,488.28                 | -0.5                | 7,452.42                         | 7,488.28                         | -0.5                |
| Revenue Vehicle Miles         | 115,903.6                | 117,841.6                | -1.6                | 115,903.6                        | 117,841.6                        | -1.6                |
| Total Miles                   | 141,802.0                | 145,744.0                | -2.7                | 141,802.0                        | 145,744.0                        | -2.7                |
| <b>Dial-A-Ride Program</b>    |                          |                          |                     |                                  |                                  |                     |
| Number of Weekdays            | 22                       | 22                       | 0.0                 | 22                               | 22                               | 0.0                 |
| Number of Saturdays           | 3                        | 4                        | -25.0               | 3                                | 4                                | -25.0               |
| Total Passengers              | 1,603                    | 1,694                    | -5.4                | 1,603                            | 1,694                            | -5.4                |
| Revenue Passengers            | 1,416                    | 1,623                    | -12.8               | 1,416                            | 1,623                            | -12.8               |
| Weekday Total Passengers      | 1,457                    | 1,555                    | -6.3                | 1,457                            | 1,555                            | -6.3                |
| Saturday Total Passengers     | 146                      | 139                      | 5.0                 | 146                              | 139                              | 5.0                 |
| Weekday Average Passengers    | 66                       | 71                       | -7.0                | 66                               | 71                               | -7.0                |
| Saturday Average Passengers   | 49                       | 35                       | 40.0                | 49                               | 35                               | 40.0                |
| Vehicle Revenue Hours         | 969.51                   | 952.55                   | 1.8                 | 969.51                           | 952.55                           | 1.8                 |
| Total Vehicle Hours           | 1,008.24                 | 990.24                   | 1.8                 | 1,008.24                         | 990.24                           | 1.8                 |
| Productivity                  | 1.65                     | 1.78                     | -7.3                | 1.65                             | 1.78                             | -7.3                |
| Revenue Vehicle Miles         | 7,623.5                  | 8,263.0                  | -7.7                | 7,623.5                          | 8,263.0                          | -7.7                |
| Total Miles                   | 8,616.1                  | 9,139.8                  | -5.7                | 8,616.1                          | 9,139.8                          | -5.7                |
| <b>Express Routes Program</b> |                          |                          |                     |                                  |                                  |                     |
| Number of Weekdays            | 22                       | 22                       | 0.0                 | 22                               | 22                               | 0.0                 |
| Number of Saturdays           | 3                        | 4                        | -25.0               | 3                                | 4                                | -25.0               |
| Number of Sundays             | 6                        | 5                        | 20.0                | 6                                | 5                                | 20.0                |
| Total Passengers              | 25,154                   | 23,172                   | 8.6                 | 25,154                           | 23,172                           | 8.6                 |
| Revenue Passengers            | 21,322                   | 22,327                   | -4.5                | 21,322                           | 22,327                           | -4.5                |
| Weekday Total Passengers      | 21,372                   | 19,804                   | 7.9                 | 21,372                           | 19,804                           | 7.9                 |
| Saturday Total Passengers     | 1,366                    | 1,651                    | -17.3               | 1,366                            | 1,651                            | -17.3               |
| Sunday Total Passengers       | 2,416                    | 1,717                    | 40.7                | 2,416                            | 1,717                            | 40.7                |
| Weekday Average Passengers    | 971                      | 900                      | 7.9                 | 971                              | 900                              | 7.9                 |
| Saturday Average Passengers   | 455                      | 413                      | 10.2                | 455                              | 413                              | 10.2                |
| Sunday Average Passengers     | 403                      | 343                      | 17.5                | 403                              | 343                              | 17.5                |
| Vehicle Revenue Hours         | 2,418.17                 | 2,530.11                 | -4.4                | 2,418.17                         | 2,530.11                         | -4.4                |
| Total Vehicle Hours           | 2,546.85                 | 2,684.77                 | -5.1                | 2,546.85                         | 2,684.77                         | -5.1                |
| Productivity                  | 10.40                    | 9.16                     | 13.5                | 10.40                            | 9.16                             | 13.5                |
| Revenue Vehicle Miles         | 37,570.6                 | 39,496.5                 | -4.9                | 37,570.6                         | 39,496.5                         | -4.9                |
| Total Miles                   | 39,977.8                 | 42,505.5                 | -5.9                | 39,977.8                         | 42,505.5                         | -5.9                |



## Monthly Management Report Summary

July, FY 26/27

### System & Program Summary

|                                   | July<br>FY 26/27 | July<br>FY 25/26 | %<br>Change | Year-To-Date<br>FY 26/27 | Year-To-Date<br>FY 25/26 | %<br>Change |
|-----------------------------------|------------------|------------------|-------------|--------------------------|--------------------------|-------------|
| <b>Local Fixed Routes Program</b> |                  |                  |             |                          |                          |             |
| Number of Weekdays                | 22               | 22               | 0.0         | 22                       | 22                       | 0.0         |
| Number of Saturdays               | 3                | 4                | -25.0       | 3                        | 4                        | -25.0       |
| Total Passengers                  | 14,664           | 14,646           | 0.1         | 14,664                   | 14,646                   | 0.1         |
| Revenue Passengers                | 13,401           | 13,562           | -1.2        | 13,401                   | 13,562                   | -1.2        |
| Weekday Total Passengers          | 14,343           | 14,244           | 0.7         | 14,343                   | 14,244                   | 0.7         |
| Saturday Total Passengers         | 321              | 402              | -20.1       | 321                      | 402                      | -20.1       |
| Weekday Average Passengers        | 652              | 647              | 0.8         | 652                      | 647                      | 0.8         |
| Saturday Average Passengers       | 107              | 101              | 5.9         | 107                      | 101                      | 5.9         |
| Vehicle Revenue Hours             | 2,354.27         | 2,357.22         | -0.1        | 2,354.27                 | 2,357.22                 | -0.1        |
| Total Vehicle Hours               | 2,466.25         | 2,461.94         | 0.2         | 2,466.25                 | 2,461.94                 | 0.2         |
| Productivity                      | 6.23             | 6.21             | 0.3         | 6.23                     | 6.21                     | 0.3         |
| Revenue Vehicle Miles             | 35,600.5         | 36,408.9         | -2.2        | 35,600.5                 | 36,408.9                 | -2.2        |
| Total Miles                       | 37,514.1         | 38,201.5         | -1.8        | 37,514.1                 | 38,201.5                 | -1.8        |
| <b>Transbay Lynx Program</b>      |                  |                  |             |                          |                          |             |
| Number of Weekdays                | 22               | 22               | 0.0         | 22                       | 22                       | 0.0         |
| Total Passengers                  | 18,368           | 18,252           | 0.6         | 18,368                   | 18,252                   | 0.6         |
| Revenue Passengers                | 18,202           | 18,021           | 1.0         | 18,202                   | 18,021                   | 1.0         |
| Weekday Total Passengers          | 18,368           | 18,252           | 0.6         | 18,368                   | 18,252                   | 0.6         |
| Weekday Average Passengers        | 835              | 830              | 0.6         | 835                      | 830                      | 0.6         |
| Vehicle Revenue Hours             | 1,326.58         | 1,243.97         | 6.6         | 1,326.58                 | 1,243.97                 | 6.6         |
| Total Vehicle Hours               | 1,431.08         | 1,351.33         | 5.9         | 1,431.08                 | 1,351.33                 | 5.9         |
| Productivity                      | 13.85            | 14.67            | -5.6        | 13.85                    | 14.67                    | -5.6        |
| Revenue Vehicle Miles             | 35,109.0         | 33,673.2         | 4.3         | 35,109.0                 | 33,673.2                 | 4.3         |
| Total Miles                       | 37,232.0         | 36,258.2         | 2.7         | 37,232.0                 | 36,258.2                 | 2.7         |

Preventable Accidents per Miles Driven in 12 Month  
Period

July-26

|     | Miles     | Accidents | Frequency 12<br>Month Period |
|-----|-----------|-----------|------------------------------|
| FR  | 1,529,489 | 10        | 152,949                      |
| DAR | 143,146   | 2         | 71,573                       |

FR=Fixed Route, Martinez Link, Transbay, & Express  
DAR=Dial-A-Ride

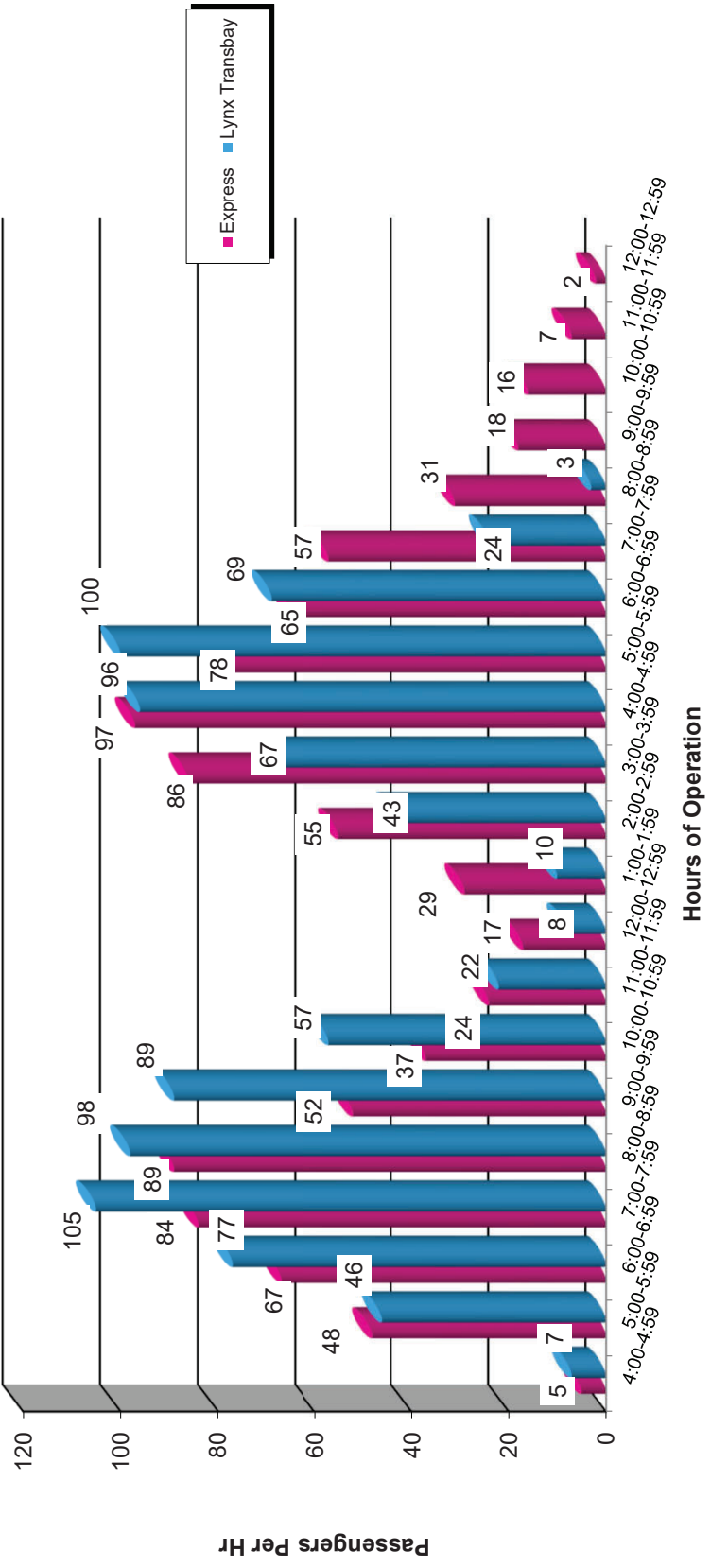
|     | Non-Preventable |           |         | Preventable |           |         |
|-----|-----------------|-----------|---------|-------------|-----------|---------|
|     | Month           |           | FYTD    | Month       |           | FYTD    |
|     | Current         | Last Year | Current | Current     | Last Year | Current |
| FR  | 1               | 2         | 2       | 0           | 2         | 4       |
| DAR | 0               | 0         | 0       | 1           | 1         | 0       |



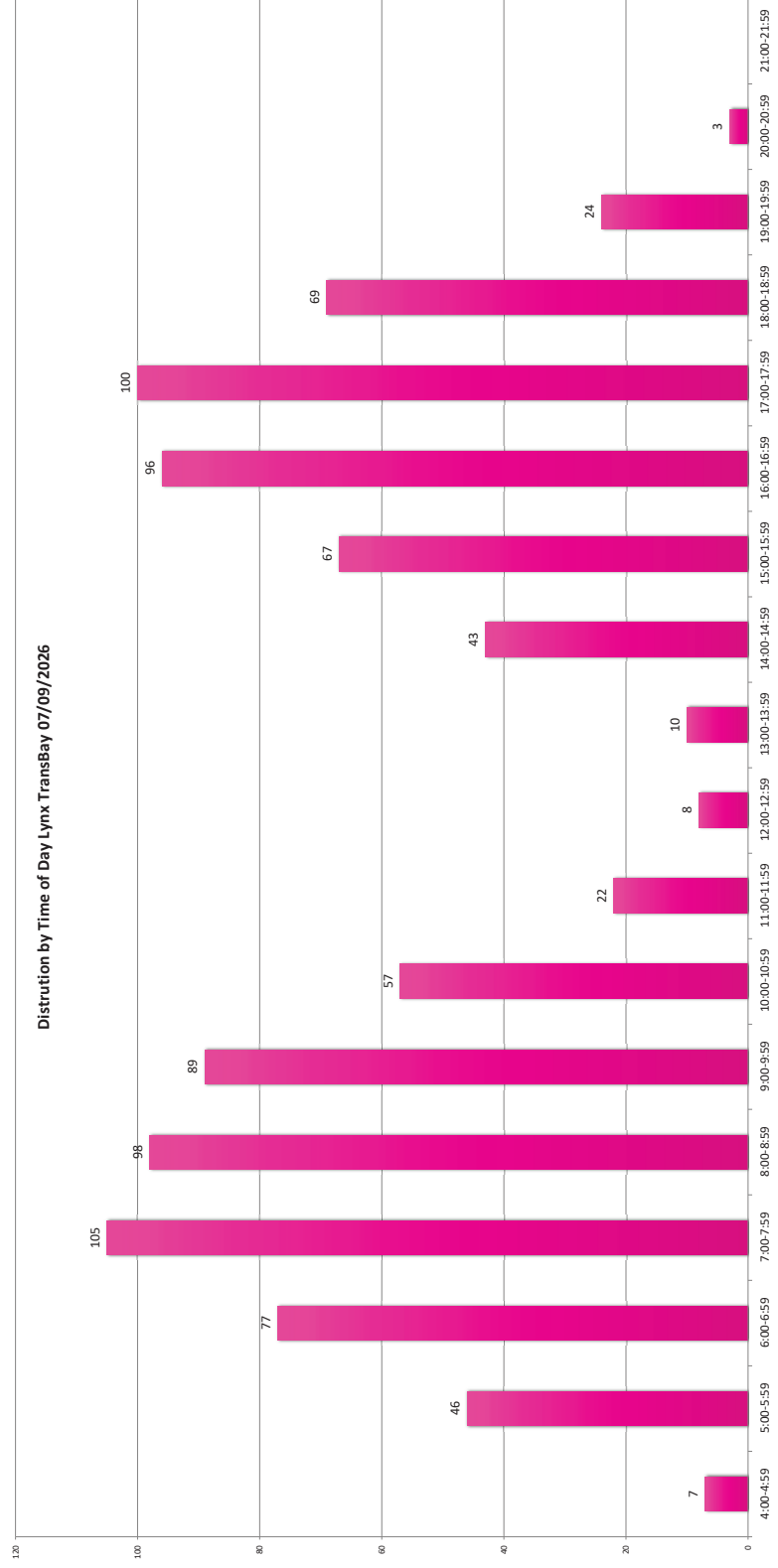
**Passenger & Productivity Statistical Report**  
**July, FY 26/27**  
**System**  
**All Routes**

| Route by<br>Day Type &<br>System | Passengers |          |          |                     |          |          | Passengers Per Revenue Hour |          |          |                     |          |          |
|----------------------------------|------------|----------|----------|---------------------|----------|----------|-----------------------------|----------|----------|---------------------|----------|----------|
|                                  | July       |          |          | Fiscal Year To Date |          |          | July                        |          |          | Fiscal Year To Date |          |          |
|                                  | FY 25/26   | FY 26/27 | % Change | FY 25/26            | FY 26/27 | % Change | FY 25/26                    | FY 26/27 | % Change | FY 25/26            | FY 26/27 | % Change |
| Route 10 Weekday                 | 712        | 953      | 33.8     | 712                 | 953      | 33.8     | 4.2                         | 6.4      | 51.4     | 4.2                 | 6.4      | 51.4     |
| Route 11 Weekday                 | 2,065      | 1,486    | -28.0    | 2,065               | 1,486    | -28.0    | 7.3                         | 5.2      | -29.0    | 7.3                 | 5.2      | -29.0    |
| Route 11 Saturday                | 237        | 139      | -41.4    | 237                 | 139      | -41.4    | 5.1                         | 4.0      | -21.0    | 5.1                 | 4.0      | -21.0    |
| Route 11 Total                   | 2,302      | 1,625    | -29.4    | 2,302               | 1,625    | -29.4    | 7.0                         | 5.1      | -27.6    | 7.0                 | 5.1      | -27.6    |
| Route 12 Weekday                 | 1,051      | 1,549    | 47.4     | 1,051               | 1,549    | 47.4     | 5.6                         | 7.8      | 38.6     | 5.6                 | 7.8      | 38.6     |
| Route 15 Weekday                 | 976        | 970      | -0.6     | 976                 | 970      | -0.6     | 5.3                         | 5.1      | -5.2     | 5.3                 | 5.1      | -5.2     |
| Route 16 Weekday                 | 3,571      | 3,259    | -8.7     | 3,571               | 3,259    | -8.7     | 5.8                         | 5.3      | -8.2     | 5.8                 | 5.3      | -8.2     |
| Route 19 Saturday                | 165        | 182      | 10.3     | 165                 | 182      | 10.3     | 3.2                         | 3.6      | 11.1     | 3.2                 | 3.6      | 11.1     |
| Route 30Z Weekday                | 1,338      | 1,424    | 6.4      | 1,338               | 1,424    | 6.4      | 5.0                         | 5.2      | 3.8      | 5.0                 | 5.2      | 3.8      |
| Route C3 Weekday                 | 4,531      | 4,702    | 3.8      | 4,531               | 4,702    | 3.8      | 8.2                         | 8.5      | 3.6      | 8.2                 | 8.5      | 3.6      |
| Route DAR Weekday                | 1,555      | 1,457    | -6.3     | 1,555               | 1,457    | -6.3     | 1.8                         | 1.6      | -7.6     | 1.8                 | 1.6      | -7.6     |
| Route DAR Saturday               | 139        | 146      | 5.0      | 139                 | 146      | 5.0      | 2.1                         | 2.0      | -2.0     | 2.1                 | 2.0      | -2.0     |
| Route DAR Total                  | 1,694      | 1,603    | -5.4     | 1,694               | 1,603    | -5.4     | 1.8                         | 1.7      | -7.0     | 1.8                 | 1.7      | -7.0     |
| Route J Weekday                  | 11,981     | 12,550   | 4.7      | 11,981              | 12,550   | 4.7      | 11.1                        | 11.9     | 7.4      | 11.1                | 11.9     | 7.4      |
| Route J Saturday                 | 1,651      | 1,366    | -17.3    | 1,651               | 1,366    | -17.3    | 6.4                         | 11.2     | 76.0     | 6.4                 | 11.2     | 76.0     |
| Route J Sunday                   | 1,717      | 2,416    | 40.7     | 1,717               | 2,416    | 40.7     | 8.4                         | 9.9      | 17.7     | 8.4                 | 9.9      | 17.7     |
| Route J Total                    | 15,349     | 16,332   | 6.4      | 15,349              | 16,332   | 6.4      | 9.9                         | 11.5     | 15.7     | 9.9                 | 11.5     | 15.7     |
| Route JPX Weekday                | 5,951      | 6,586    | 10.7     | 5,951               | 6,586    | 10.7     | 8.9                         | 9.8      | 9.3      | 8.9                 | 9.8      | 9.3      |
| Route JX Weekday                 | 1,872      | 2,236    | 19.4     | 1,872               | 2,236    | 19.4     | 5.8                         | 6.9      | 18.0     | 5.8                 | 6.9      | 18.0     |
| Route LYNX Weekday               | 18,252     | 18,368   | 0.6      | 18,252              | 18,368   | 0.6      | 14.7                        | 13.8     | -5.6     | 14.7                | 13.8     | -5.6     |
| Total System-Wide                | 57,764     | 59,789   | 3.5      | 57,764              | 59,789   | 3.5      | 8.2                         | 8.5      | 3.7      | 8.2                 | 8.5      | 3.7      |

Express Routes (J, JX, JPX), and Lynx Transbay  
Ridership by Time of Day  
Date:07/09/2026



Distrution by Time of Day Lynx TransBay 07/09/2026





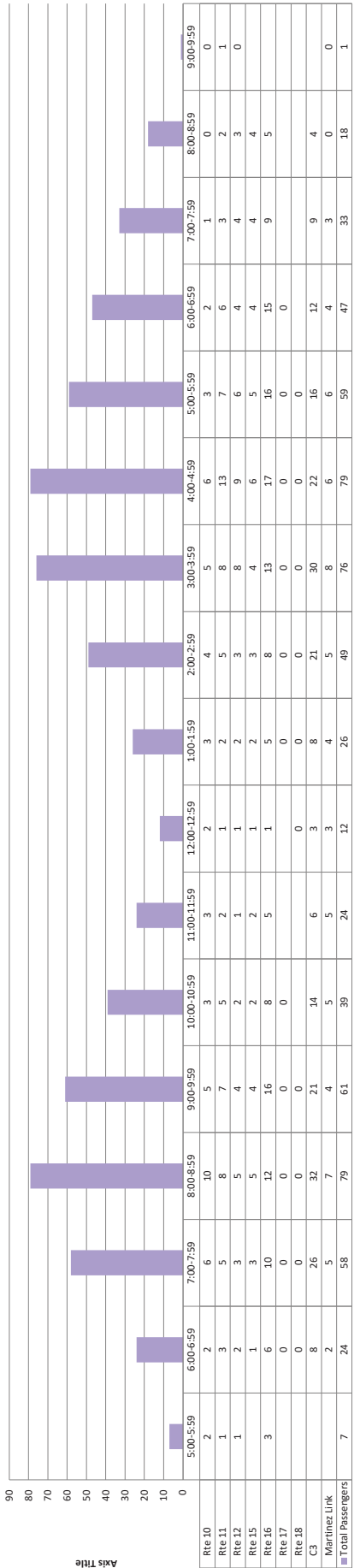
Distribution by Time of Day - Fixed Route

Date: 7/9/2026

|                  | 5:00-5:59 | 6:00-6:59 | 7:00-7:59 | 8:00-8:59 | 9:00-9:59 | 10:00-10:59 | 11:00-11:59 | 12:00-12:59 | 1:00-1:59 | 2:00-2:59 | 3:00-3:59 | 4:00-4:59 | 5:00-5:59 | 6:00-6:59 | 7:00-7:59 | 8:00-8:59 | 9:00-9:59 |
|------------------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Rte 10           | 2         | 2         | 6         | 10        | 5         | 3           | 3           | 2           | 3         | 4         | 5         | 6         | 3         | 2         | 1         | 0         | 0         |
| Rte 11           | 1         | 3         | 5         | 8         | 7         | 5           | 2           | 1           | 2         | 5         | 8         | 13        | 7         | 6         | 3         | 2         | 1         |
| Rte 12           | 1         | 2         | 3         | 5         | 4         | 2           | 1           | 1           | 2         | 3         | 8         | 9         | 6         | 4         | 4         | 3         | 0         |
| Rte 15           |           | 1         | 3         | 5         | 4         | 2           | 2           | 1           | 2         | 3         | 4         | 6         | 5         | 4         | 4         | 4         |           |
| Rte 16           | 3         | 6         | 10        | 12        | 16        | 8           | 5           | 1           | 5         | 8         | 13        | 17        | 16        | 15        | 9         | 5         |           |
| Rte 17           |           | 0         | 0         | 0         | 0         | 0           |             |             | 0         | 0         | 0         | 0         | 0         | 0         |           |           |           |
| Rte 18           |           | 0         | 0         | 0         | 0         |             |             | 0           | 0         | 0         | 0         | 0         | 0         |           |           |           |           |
| C3               |           | 8         | 26        | 32        | 21        | 14          | 6           | 3           | 8         | 21        | 30        | 22        | 16        | 12        | 9         | 4         |           |
| Martinez Link    |           | 2         | 5         | 7         | 4         | 5           | 5           | 3           | 4         | 5         | 8         | 6         | 6         | 4         | 3         | 0         | 0         |
| Total Passengers | 7         | 24        | 58        | 79        | 61        | 39          | 24          | 12          | 26        | 49        | 76        | 79        | 59        | 47        | 33        | 18        | 1         |

|                |     |
|----------------|-----|
| Total Route 10 | 57  |
| Total Route 11 | 79  |
| Total Route 12 | 58  |
| Total Route 15 | 46  |
| Total Route 16 | 149 |
| Total Route 17 | 0   |
| Total Route 18 | 0   |
| Total C3       | 232 |
| Martinez Link  | 67  |
| Total          | 688 |

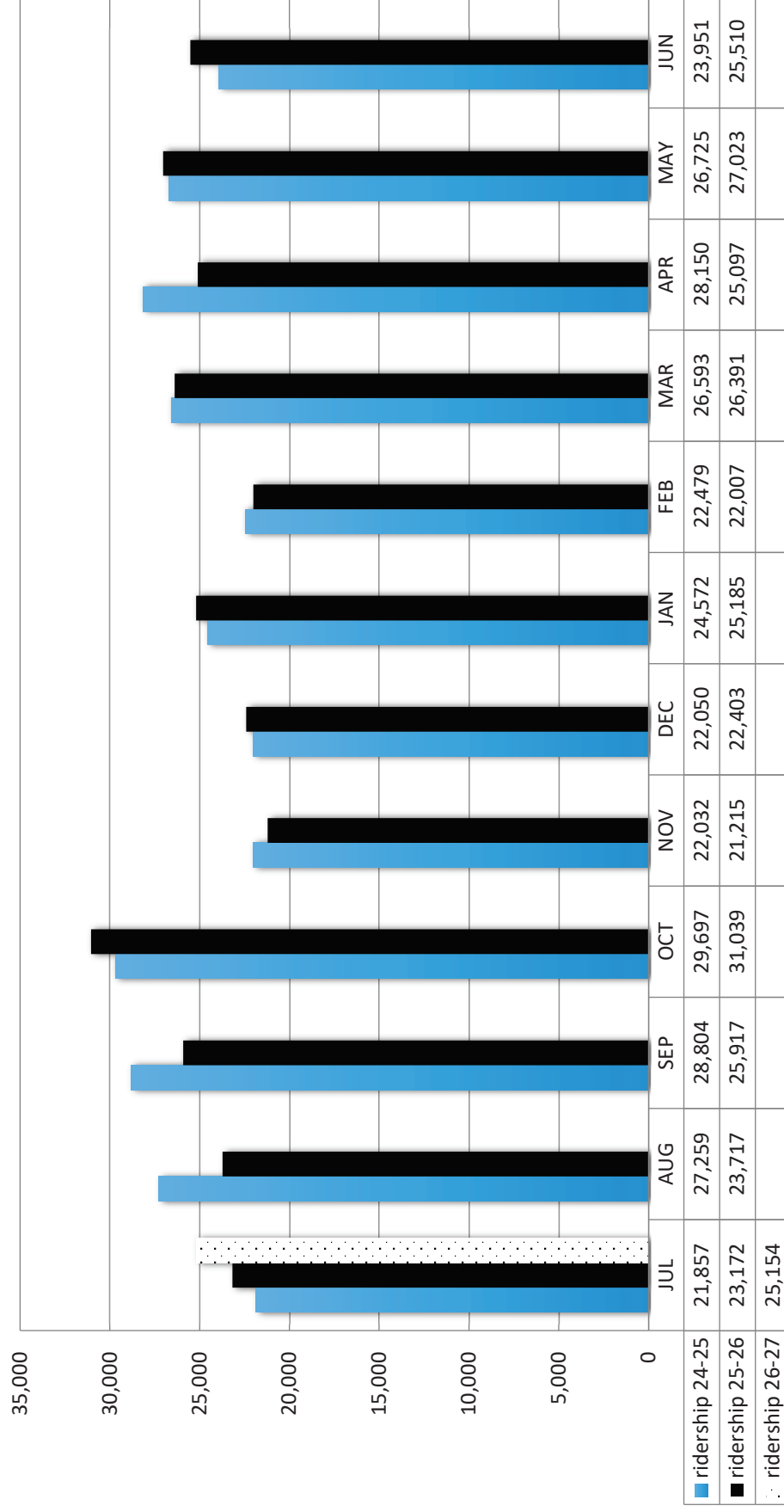
Distribution By Time Of Day Fixed Route 07/09/2026



| Distribution by Time of Day - WestCAT Express |             |             |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|-----------------------------------------------|-------------|-------------|-------------|-------------|-----------|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|--|--|--|--|
| Date:                                         |             | 7/9/2026    |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
| JX<br>JPX<br>J<br>Total Passengers            | 4:00-4:59   | 5:00-5:59   | 6:00-6:59   | 7:00-7:59   | 8:00-8:59 | 9:00-9:59                   | 10:00-10:59 | 11:00-11:59 | 12:00-12:59 | 13:00-13:59 | 14:00-14:59 | 15:00-15:59 | 16:00-16:59 | 17:00-17:59 | 18:00-18:59 | 19:00-19:59 | 20:00-20:59 | 21:00-21:59 | 22:00-22:59 | 23:00-23:59 | 24:00-24:59 |   |  |  |  |  |
|                                               |             | 5           | 10          | 15          | 20        |                             |             |             |             |             |             | 9           | 21          | 6           | 3           | 3           |             |             |             |             |             |   |  |  |  |  |
|                                               |             | 12          | 23          | 28          | 30        | 16                          | 10          | 5           | 2           | 11          | 21          | 30          | 31          | 29          | 24          | 18          | 7           | 0           | 0           | 0           |             |   |  |  |  |  |
|                                               |             | 5           | 31          | 34          | 41        | 39                          | 36          | 27          | 19          | 15          | 18          | 34          | 47          | 45          | 43          | 38          | 36          | 24          | 18          | 16          | 7           | 2 |  |  |  |  |
|                                               |             | 5           | 48          | 67          | 84        | 89                          | 52          | 37          | 24          | 17          | 29          | 55          | 86          | 97          | 78          | 65          | 57          | 31          | 18          | 4           | 7           | 2 |  |  |  |  |
| JX<br>JPX<br>J<br>Total Passengers            | 21:00-21:59 | 22:00-22:59 | 23:00-23:59 | 24:00-24:59 |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               |             |             |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               |             |             |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               |             |             |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               | 8           | 4           | 2           | 2           |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
| Total Passengers                              |             | 8           | 4           | 2           | 2         |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
| JX<br>JPX<br>J<br>Total                       |             |             |             | JX          | 92        |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               |             |             |             | JPX         | 297       |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               |             |             |             | J           | 575       |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               |             |             |             | Total       | 964       |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               |             |             |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
| Distribution by Time of Day - Lynx Transbay   |             |             |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
| Date:                                         |             | 7/9/2026    |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
| TransBay LYNX<br>Total Passengers             | 4:00-4:59   | 5:00-5:59   | 6:00-6:59   | 7:00-7:59   | 8:00-8:59 | 9:00-9:59                   | 10:00-10:59 | 11:00-11:59 | 12:00-12:59 | 13:00-13:59 | 14:00-14:59 | 15:00-15:59 | 16:00-16:59 | 17:00-17:59 | 18:00-18:59 | 19:00-19:59 | 20:00-20:59 | 21:00-21:59 |             |             |             |   |  |  |  |  |
|                                               | 7           | 46          | 77          | 105         | 98        | 89                          | 57          | 22          | 8           | 10          | 43          | 67          | 96          | 100         | 69          | 24          | 3           | 0           |             |             |             |   |  |  |  |  |
|                                               | 7           | 46          | 77          | 105         | 98        | 89                          | 57          | 22          | 8           | 10          | 43          | 67          | 96          | 100         | 69          | 24          | 3           | 0           |             |             |             |   |  |  |  |  |
| TransBay LYNX<br>Total Passengers             | 21:00-21:59 |             |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               | 0           |             |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               | 0           |             |             |             |           |                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |
|                                               |             | Total Lynx  |             |             | 921       | formula created from page 7 |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |   |  |  |  |  |



**WESTCAT EXPRESS RIDERSHIP**  
**Includes Routes J, JX and JPX**



## **Agenda Item 2.1**

### **Staff Report on Zero-Emission Bus Rollout Plan**

#### **Background**

The Innovative Clean Transit (ICT) regulation requires each transit agency to submit a complete Zero-Emission Bus Rollout Plan, approved by its governing body, showing how the agency plans to achieve a full transition to zero-emission buses (ZEBs). The WCCTA Board of Directors previously approved WCCTA's Zero-Emission Bus Rollout Plan on April 20, 2023. The plan was approved by the California Air Resources Board (CARB) on May 22, 2023.

#### **Discussion**

The Zero-Emission Bus Rollout Plan is a living document that will continue to be updated as zero-emission vehicle technology, infrastructure, regulatory requirements, and funding opportunities evolve. The Rollout Plan has been revised to reflect the required propulsion technology change associated with WestCAT's FY 2024 Low or No Emission Grant Program award. As a result of this change, funding is no longer available for the installation of a hydrogen fueling station or the procurement of hydrogen fuel cell buses. Additionally, findings from Phase 2 of the Comprehensive Review of the Innovative Clean Transit Regulation concluded that the zero-emission bus market and technology for cutaway, over-the-road, and double-decker buses are not ready in the near term. These developments have been incorporated into the updated Rollout Plan to ensure it remains aligned with current industry conditions, regulatory guidance, and available funding resources.

Staff will continue to monitor advancements in zero-emission vehicle technology and will update the Rollout Plan as necessary to reflect evolving operational needs, regulatory requirements, and funding opportunities.

Staff recommends Board approval of the revised Zero-Emission Bus Rollout Plan dated September 10, 2026.

#### **Action Requested**

Adoption of Resolution 2026-04 approving Western Contra Costa Transit Authority's revised Zero-Emission Bus Rollout Plan and submission to CARB.



**WESTERN CONTRA COSTA TRANSIT AUTHORITY  
ZERO-EMISSION BUS ROLLOUT PLAN**

REVISED: SEPTEMBER 10, 2026

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## Section A: Transit Agency Information

Western Contra Costa Transit Authority (WCCTA)  
601 Walter Ave.  
Pinole, CA 94564

WCCTA was formed in September of 1977 under the provisions of the California Joint Exercise of Powers Act, Government Code Sections 6500 et. seq., and represents the cities of Pinole, Hercules, and the unincorporated communities of Montalvin Manor, Bayview, Tara Hills, Rodeo, Crockett, and Port Costa.

### **Contact Information:**

Robert Thompson  
General Manager  
[rob@westcat.org](mailto:rob@westcat.org)  
510-724-3331

WCCTA is not part of a Joint Zero-Emission Bus Group.

## Section B: Rollout Plan General Information

WCCTA's rollout plan will transition the agency's fixed route bus fleet to 100% zero-emission per the ICT regulation. This plan directs WCCTA to buy 100% zero-emission vehicles for its transit fleet starting in 2030, allowing for a full transition to zero-emissions. This plan is intended to be a living document that is subject to change as zero-emission infrastructure and bus technology mature.

The rollout plan was initially adopted by the WCCTA Board of Directors on April 20<sup>th</sup>, 2023 and the plan was revised for adoption on September 10, 2026. A copy of the Board resolutions are included in the Appendix.

For additional information on the rollout plan, please contact the following:

Rob Thompson  
WCCTA General Manager  
510-724-3331  
[rob@westcat.org](mailto:rob@westcat.org)

## Section C: Technology Portfolio

WCCTA plans to deploy Hydrogen FCEB's as the fleet transitions to 100% zero-emission. This decision was based on requirements to effectively handle WCCTA's service area terrain and distance traveled on existing routes. WCCTA has concluded that current battery electric bus ranges are insufficient to replace diesel buses one-for-one. Using current technology, wide-scale deployment of battery electric vehicles would require an increase in fleet size, whereas the transition to hydrogen fuel cell vehicles could be accomplished with a one-to-one replacement ratio. Future purchases, however, will consider battery electric vehicles as an option as technology advances or appropriate service matches are determined to be effectively met by battery electric vehicles. The final fleet composition will be 49 standard zero-emission buses and 10 zero-emission paratransit cutaway vehicles.

At the time of the plan's update, California Air Resources Board (CARB) has determined the zero-emission bus market and technology for class 4 cutaway buses, over-the-road buses and double-decker buses are not ready in the near term. Transit agencies may apply for a zero-emission bus unavailability exemption for calendar years 2026 through 2028 to purchase conventional internal combustion engine buses instead of zero-emission buses once the exemption is granted. Due to the unavailability of these bus styles, WCCTA will request exemption to purchase replacement cutaways, over-the-road buses and double-decker buses for calendar years 2026 through 2028.

With recent changes in federal funding, WCCTA will request exemption to purchase 35-foot and 40-foot conventional buses for calendar years 2026 through 2028 due to financial hardship. WCCTA is continuing to seek funding for zero-emission infrastructure to transition to hydrogen fuel cell vehicles. Assuming funding and infrastructure will be in place, WCCTA plans to begin purchasing zero-emission vehicles starting in 2030.

## Section D: Current Bus Fleet Composition and Future Bus Purchases

WCCTA currently has a fleet of 59 revenue vehicles consisting of Cutaways, 35-foot, 40-foot, 45-foot, and Double-Decker buses. WCCTA's current fleet composition is summarized in the table below.

### INDIVIDUAL VEHICLE INFORMATION

| # OF BUSES<br>IN REVENUE<br>SERVICE | MODEL<br>YEAR | MAKE             | MODEL      | FUEL TYPE | BUS TYPE      | LENGTH |
|-------------------------------------|---------------|------------------|------------|-----------|---------------|--------|
| 2                                   | 2008          | MCI              | D4500      | Diesel    | OTR Coach     | 45     |
| 2                                   | 2012          | MCI              | D4500      | Diesel    | OTR Coach     | 45     |
| 1                                   | 2012          | PREVOST          | X3-45      | Diesel    | OTR Coach     | 45     |
| 5                                   | 2013          | GILLIG           | Low Floor  | Diesel    | Standard      | 35     |
| 1                                   | 2014          | MCI              | D4500      | Diesel    | OTR Coach     | 45     |
| 4                                   | 2014          | GILLIG           | Low Floor  | Diesel    | Standard      | 35     |
| 8                                   | 2014          | GILLIG           | Low Floor  | Diesel    | Standard      | 40     |
| 1                                   | 2015          | PREVOST          | X3-45      | Diesel    | OTR Coach     | 45     |
| 3                                   | 2018          | ALEXANDER DENNIS | Enviro 500 | Diesel    | Double Decker | 43     |
| 4                                   | 2019          | GILLIG           | Low Floor  | Diesel    | Standard      | 40     |
| 5                                   | 2020          | GILLIG           | Low Floor  | Diesel    | Standard      | 35     |
| 4                                   | 2021          | GILLIG           | Low Floor  | Diesel    | Standard      | 40     |
| 6                                   | 2024          | GILLIG           | Low Floor  | Diesel    | Standard      | 35     |
| 10                                  | 2025          | CHEVROLET        | ARBOC      | Gasoline  | Cutaway       | 28     |
| 3                                   | 2025          | MCI              | D45CRTLE   | Diesel    | OTR Coach     | 45     |

Due to an unexpected change in grant funding, WCCTA is requesting an exemption from the Zero-Emission Bus Purchase Requirements of the Innovative Clean Transit Regulation due to financial hardship for bus purchases from 2026 to 2028. WCCTA is also requesting exemption due to Zero-Emission Bus Unavailability because the zero-emission bus market and technology for cutaway, over-the-road, and double-decker buses are not ready in the near term.

Per WCCTA's plan, starting in 2030 only zero-emission transit vehicles will be purchased for replacement if the bus styles are available. No conventional buses (i.e. Diesel/Gasoline) will be purchased. WCCTA will replace its fleet of transit buses with zero-emission vehicles on a one-for-one basis as they reach the end of their useful life. The following tables present the projected bus purchases anticipated in future years.

## FUTURE VEHICLE PURCHASES

This replacement schedule is subject to change as WCCTA periodically adjusts its service levels in response to rider demand. WCCTA may, based on advances/changes in ZEB technology, also consider a combination of battery electric buses and hydrogen fuel cell buses to meet its zero-emission goals.

### FUTURE BUS PURCHASES – PARATRANSIT

| Timeline (Year) | Total # of Vehicles to Purchase | Total # of ZEB Purchase | % of ZEB Purchase | Bus Type | Fuel Type                         |
|-----------------|---------------------------------|-------------------------|-------------------|----------|-----------------------------------|
| 2030            | 10                              | 10                      | 100%              | Cutaway  | Hydrogen Fuel Cell (if available) |

### FUTURE BUS PURCHASES – COMMUTER

| Timeline (Year) | Total # of Vehicles to Purchase | Total # of ZEB Purchase | % of ZEB Purchase | Bus Type | Fuel Type                         |
|-----------------|---------------------------------|-------------------------|-------------------|----------|-----------------------------------|
| 2033            | 3                               | 3                       | 100%              | standard | Hydrogen Fuel Cell (if available) |
| 2037            | 3                               | 3                       | 100%              | standard | Hydrogen Fuel Cell (if available) |
| 2040            | 2                               | 2                       | 100%              | Standard | Hydrogen Fuel Cell (if available) |
| 2041            | 5                               | 5                       | 100%              | Standard | Hydrogen Fuel Cell (if available) |

### FUTURE BUS PURCHASES – FIXED ROUTE

| Timeline (Year) | Total # of Vehicles to Purchase | Total # of ZEB Purchase | % of ZEB Purchase | Bus Type | Fuel Type          |
|-----------------|---------------------------------|-------------------------|-------------------|----------|--------------------|
| 2031            | 4                               | 4                       | 100%              | Standard | Hydrogen Fuel Cell |
| 2033            | 5                               | 5                       | 100%              | Standard | Hydrogen Fuel Cell |
| 2034            | 4                               | 4                       | 100%              | Standard | Hydrogen Fuel      |

|      |    |    |      |          |                    |
|------|----|----|------|----------|--------------------|
|      |    |    |      |          | Cell               |
| 2036 | 6  | 6  | 100% | Standard | Hydrogen Fuel Cell |
| 2042 | 17 | 17 | 100% | Standard | Hydrogen Fuel Cell |

### **SCHEDULE OF CONVERTING BUSES TO ZERO-EMISSION**

WCCTA is not considering converting any existing conventional buses to zero-emission buses. Vehicles will continue to be replaced when they reach the end of their useful life.

## **Section E: Facilities and Infrastructure Modifications**

WCCTA will modify its yard and maintenance facility to accommodate the transition to zero-emission. WCCTA operates one facility located at 601 Walter Avenue in Pinole; as such, all facility upgrades or modifications will occur at that facility. The table below summarizes the infrastructure modifications planned as part of WCCTA's rollout strategy.

### **FACILITIES INFORMATION AND CONSTRUCTION TIMELINE**

| <b>Project Phase</b> | <b>Phase Timeline</b> | <b>Type(s) of Infrastructure</b>                                                                                                         | <b>Service Capacity</b> | <b>Needs Upgrade? (Yes/No)</b> |
|----------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|
| Phase 1              | 2027 - 2030           | Renovate maintenance facility to conform with safety standards for zero-emission buses.                                                  | 0 Buses                 | Yes                            |
| Phase 2              | 2030-2031             | Construct mobile hydrogen fueling infrastructure.                                                                                        | 25 Buses                | Yes                            |
| Phase 3              | 2035-2036             | Assess hydrogen fueling capability, upgrade fuel station for extra storage capacity and fueling capability as needed per long-term plan. | 45 Buses                | Yes                            |
| Phase 4              | 2043-2044             | Assess hydrogen fueling capability, upgrade fuel station for extra storage capacity and fueling capability as needed per long-term plan. | 60 Buses                | Yes                            |

## Section F: Providing Service in Disadvantaged Communities

WCCTA's routes serve one or more disadvantaged communities as listed in the latest version of CalEnviroScreen and will continue to do so for the foreseeable future. Currently, buses in WCCTA's fleet are rotated throughout the service area on a daily basis. This will continue with the addition of zero-emission vehicles to meet FTA's Title VI requirements. One commuter route uses route-specific buses due to size limitations. 35-foot vehicles are deployed on some local routes due to physical constraints meaning some vehicle types are Route or Mode specific. As WCCTA's buses are transitioned from diesel and gasoline to zero-emission, the buses will be rotated throughout the service area, operating within disadvantaged communities providing cleaner, quieter service to these communities.

## Section G: Workforce Training

WCCTA outsources maintenance services through its Operations and Maintenance contract. As vehicles and supporting infrastructure are deployed, mechanics will receive training from vehicle OEMs, technology vendors, and infrastructure providers. Training will cover hydrogen and electric infrastructure safety, fueling system operation, maintenance troubleshooting, and equipment repair.

In addition, WCCTA will provide first responders training comprised of vehicle familiarization, energy storage systems, and emergency shutdown procedures.

## Section H: Potential Funding Sources

WCCTA will continue to seek State and Federal funds to procure replacement buses with zero-emission technologies. Currently, WCCTA receives a formula allocated Urbanized Area Formula Funds from Federal Transit Administration (FTA) Section 5307. This covers at a maximum 80% of the cost of a zero-emission transit vehicle. Local funds are a combination of the State's Low Carbon Transit Operations Program (LCTOP), SB1 State of Good Repair funds, and TDA funds. WCCTA will also pursue additional funding sources, such as Transit and Intercity Rail Capital Program, Carl Moyer, California Clean Truck and Bus Voucher Incentive Project (HVIP), etc. Additional funding may be available.

## Section I: Start-up and Scale-up Challenges

WCCTA anticipates challenges associated with both the cost and evolving nature of zero-emission bus technology.

Zero-emission buses currently cost approximately twice as much as diesel buses, excluding the additional expense of purchasing and installing the required fueling or charging

infrastructure. Although federal funding opportunities are available, WCCTA will need to secure additional local funding to support fleet conversion.

The transition also presents financial risks related to uncertain future energy costs. While some grant programs support vehicle and infrastructure purchases, limited funding is available, and no known programs offset potential increases in ongoing energy operating costs.

In addition, the continued development of zero-emission technology creates implementation challenges. Replacement of cutaway, over-the-road, and double-decker buses is particularly difficult because zero-emission options remain limited and are not yet fully mature. WCCTA currently operates all three vehicle types, and transit agencies may seek a zero-emission bus unavailability exemption from CARB for replacement buses.

## Appendix A

### RESOLUTION 2023-04

#### APPROVING WESTERN CONTRA COSTA TRANSIT AUTHORITY'S ZERO EMISSION BUS ROLLOUT PLAN FOR SUBMITTAL TO THE CALIFORNIA AIR RESOURCES BOARD IN ACCORDANCE WITH THE INNOVATIVE CLEAN TRANSIT REGULATION

**WHEREAS**, The Innovative Clean Transit (ICT) regulations were adopted by the California Air Resources Board (CARB) in December 2018 and became effective on October 1, 2019; and

**WHEREAS**, Title 13 of the California Code of Regulations § 2023 (13CCR § 2023.1 through 2023.11) requires all public transit agencies to gradually transition their fleet to zero-emission technologies; and

**WHEREAS**, beginning in 2029, 100% of new fixed route purchases by transit agencies must be ZEB's with a goal for the full transition by 2040; and

**WHEREAS**, each transit agency must adopt and submit a complete Zero Emission Bus Rollout Plan that is approved by its governing body; and

**WHEREAS**, careful planning is essential to ensure the synchronization of vehicle procurement, infrastructure build out, and fuel cost management; and

**WHEREAS**, WCCTA's goal is to fully transition to zero-emission technologies by 2040, avoiding early retirement of diesel buses; and

**WHEREAS**, WCCTA's ZEB Rollout Plan must be submitted to CARB by July 1, 2023.

**NOW, THEREFORE, BE IT RESOLVED** that the WCCTA Board of Directors hereby approves WCCTA's ZEB Rollout Plan; and

**NOW THEREFORE, BE IT FURTHER RESOLVED** the General Manager is hereby authorized to submit WCCTA's ZEB Rollout Plan to CARB in accordance with the Innovative Clean Transit Regulations. Passed and adopted this 20<sup>th</sup> day of April, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

---

Dion Bailey, Chair, Board of Directors

ATTEST: \_\_\_\_\_  
Clerk to the Board

## Appendix B

### RESOLUTION 2026-04

#### APPROVING WESTERN CONTRA COSTA TRANSIT AUTHORITY'S REVISED ZERO-EMISSION BUS ROLLOUT PLAN

**WHEREAS**, The Innovative Clean Transit (ICT) regulations were adopted by the California Air Resources Board (CARB) in December 2018 and became effective on October 1, 2019; and

**WHEREAS**, Title 13 of the California Code of Regulations § 2023 (13CCR § 2023.1 through 2023.11) requires all public transit agencies to gradually transition their fleet to zero-emission technologies; and

**WHEREAS**, beginning in 2029, 100% of new bus purchases by transit agencies must be ZEB's with a goal for the full transition by 2040; and

**WHEREAS**, each transit agency must adopt and submit a complete Zero Emission Bus Rollout Plan that is approved by its governing body; and

**WHEREAS**, careful planning is essential to ensure the synchronization of vehicle procurement, infrastructure build out, and fuel cost management; and

**WHEREAS**, WCCTA's goal is to fully transition to zero-emission technologies and avoid early retirement of diesel buses; and

**WHEREAS**, WCCTA's initial ZEB Rollout Plan was approved by the WCCTA Board of Directors on April 20<sup>th</sup>, 2023 and then approved by CARB; and

**WHEREAS**, WCCTA's ZEB Rollout Plan is a living document that will be updated as needed; and

**WHEREAS**, WCCTA's ZEB Rollout Plan was revised September 10, 2026 based on current conditions; and

**NOW, THEREFORE, BE IT RESOLVED** that the WCCTA Board of Directors hereby approves WCCTA's ZEB Rollout Plan; and

**NOW THEREFORE, BE IT FURTHER RESOLVED** the General Manager is hereby authorized to submit WCCTA's revised ZEB Rollout Plan to CARB. Passed and adopted this 10<sup>th</sup> day of September, 2026 by the following vote:

AYES:

ABSENT:

NOES:

ABSTAIN:

---

Norma Martinez-Rubin, Chair, Board of Directors

ATTEST: \_\_\_\_\_  
Clerk to the Board

**Resolution 2026-04**

**APPROVING WESTERN CONTRA COSTA TRANSIT AUTHORITY'S  
REVISED ZERO-EMISSION BUS ROLLOUT PLAN**

**WHEREAS**, The Innovative Clean Transit (ICT) regulations were adopted by the California Air Resources Board (CARB) in December 2018 and became effective on October 1, 2019; and

**WHEREAS**, Title 13 of the California Code of Regulations § 2023 (13CCR § 2023.1 through 2023.11) requires all public transit agencies to gradually transition their fleet to zero-emission technologies; and

**WHEREAS**, beginning in 2029, 100% of new bus purchases by transit agencies must be ZEB's with a goal for the full transition by 2040; and

**WHEREAS**, each transit agency must adopt and submit a complete Zero Emission Bus Rollout Plan that is approved by its governing body; and

**WHEREAS**, careful planning is essential to ensure the synchronization of vehicle procurement, infrastructure build out, and fuel cost management; and

**WHEREAS**, WCCTA's goal is to fully transition to zero-emission technologies and avoid early retirement of diesel buses; and

**WHEREAS**, WCCTA's initial ZEB Rollout Plan was approved by the WCCTA Board of Directors on April 20<sup>th</sup>, 2023 and then approved by CARB; and

**WHEREAS**, WCCTA's ZEB Rollout Plan is a living document that will be updated as needed; and

**WHEREAS**, WCCTA's ZEB Rollout Plan was revised September 10, 2026 based on current conditions; and

**NOW, THEREFORE, BE IT RESOLVED** that the WCCTA Board of Directors hereby approves WCCTA's revised ZEB Rollout Plan; and

**NOW THEREFORE, BE IT FURTHER RESOLVED** the General Manager is hereby authorized to submit WCCTA's revised ZEB Rollout Plan to CARB. Passed and adopted this 10<sup>th</sup> day of September, 2026 by the following vote:

AYES:

ABSENT:

NOES:

ABSTAIN:

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Norma Martinez-Rubin, Chair, Board of Directors

ATTEST: \_\_\_\_\_  
Clerk to the Board

## **Agenda Item 2.2**

### **Staff Report on Authorization to Submit Innovative Clean Transit Regulation Exemption Application to the California Air Resources Board**

#### **Background**

The California Air Resources Board (CARB) adopted the Innovative Clean Transit (ICT) Regulation to transition public transit agencies to a zero-emission bus fleet over time. The regulation establishes requirements related to the purchase and deployment of zero-emission buses.

To ensure transit service is not adversely impacted, the ICT Regulation includes exemptions to address circumstances that are beyond an agency's control. Transit agencies may request an exemption from the zero-emission bus requirements. CARB may approve exemptions for periods of up to three years. Approvals are issued on an annual basis and require transit agencies to submit annual updates regarding planned bus purchases.

#### **Discussion**

Staff evaluated WestCAT's current fleet replacement needs, facility constraints, funding availability, and implementation schedule and determined that it is appropriate to seek an exemption from certain ICT Regulation zero-emission bus purchase requirements for calendar years 2026-2028.

Phase 2 of CARB's Comprehensive Review of the ICT Regulation concluded that the zero-emission bus market and technology for cutaway, over-the-road, and double-decker buses are not ready in the near term. The review also found that the capital costs associated with purchasing zero-emission buses and the supporting infrastructure continue to be significantly higher than those of conventional buses.

WestCAT currently plans to procure a total of 23 buses during calendar years 2026 through 2028. Under the ICT regulation, at least six (6) of these buses would be required to be zero-emission buses.

The planned purchases include:

- Two (2) diesel over-the-road coaches in 2026
- Four (4) diesel over-the-road coaches in 2027
- Twelve (12) diesel-hybrid standard buses in 2027
- Five (5) diesel standard buses in 2027
- No bus purchases in 2028

WestCAT is submitting the exemption request under the ICT exemption provisions for:

- Zero-emission bus unavailability (over-the-road coaches)
- Financial hardship (resulting from the loss of identified funding for zero-emission buses and infrastructure)

WestCAT was awarded funding through the Federal Transit Administration's Fiscal Year 2024 Low or No Emission Grant Program to support its planned transition to a zero-emission fleet. The original project included the procurement of nine fuel cell electric buses (FCEBs), renovation of the maintenance facility to maintain the FCEBs, installation of a hydrogen fueling station, and workforce development training necessary to support deployment of the new technology. Prior to grant obligation, the Federal Transit Administration (FTA) requested that WestCAT modify the project and replace the planned hydrogen fuel cell buses with either diesel or diesel-hybrid buses in order to retain the discretionary grant award. In June 2026, the FTA approved WestCAT's request to amend the project and replace the planned FCEBs with diesel-hybrid buses.

As a result of this amendment, the grant funding no longer supports the procurement of zero-emission buses or the construction of the infrastructure necessary to support a zero-emission fleet. Without the previously anticipated federal funding for zero-emission vehicles and infrastructure, WestCAT does not currently have sufficient financial resources or the infrastructure to meet the ICT Regulation's zero-emission bus purchase requirements during the requested exemption period.

WestCAT remains committed to the transition to a zero-emission fleet and will continue to evaluate funding opportunities, vehicle technologies, and infrastructure investments necessary to support future ICT compliance.

Staff recommends Board approval of the submission of an ICT Regulation exemption application to CARB for calendar years 2026 through 2028.

**Action Requested**

Adoption of Resolution 2026-05 authorizing the General Manager to submit Western Contra Costa Transit Authority's Innovative Clean Transit Regulation exemption application to the California Air Resources Board.

September 10, 2026

Steven S. Cliff, Ph.D.  
Executive Officer  
California Air Resources Board  
1001 I Street  
Sacramento, CA 95814

**Subject: Declaration of Good Faith Efforts to Obtain Funding for Zero-Emission Buses and Associated Infrastructure**

Dear Dr. Cliff:

On behalf of the Board of Directors of Western Contra Costa Transit Authority (WCCTA), I hereby certify the agency has made, and continues to make, a good faith effort to identify, pursue, and secure all reasonably available federal, state, regional, and local funding opportunities to offset the higher capital costs associated with the procurement of zero-emission buses and the infrastructure required to support their operation.

As part of these efforts, WCCTA successfully applied for and was awarded a Fiscal Year (FY) 2024 Federal Transit Administration (FTA) Low or No Emission Grant Program award (FTA-2024-002-TPM-LWNO). The original grant project was intended to support WCCTA's transition to a zero-emission fleet through the purchase of nine fuel cell electric buses (FCEBs), renovation of the agency's maintenance facility to accommodate hydrogen-powered vehicles, installation of a hydrogen fueling station, and workforce development training necessary to operate and maintain the new technology.

Prior to obligation of the award, the FTA requested WCCTA modify the project by changing the propulsion technology from hydrogen fuel cell to either diesel or diesel hybrid in order to retain the discretionary grant funding. In June 2026, FTA approved WCCTA's request to amend the project to procure diesel hybrid buses. As a result, the grant no longer provides funding for zero-emission buses or the associated hydrogen fueling and maintenance infrastructure that would have enabled WCCTA to begin transitioning its fleet to zero-emission technology.

The loss of funding for zero-emission vehicles and supporting infrastructure has created a significant funding gap. WCCTA does not have sufficient local financial resources or alternative funding sources to absorb the incremental costs associated with procuring zero-emission buses and constructing the required fueling and maintenance infrastructure when compared to the cost of procuring diesel hybrid buses. Despite diligently pursuing available funding opportunities, WCCTA has been unable to secure the additional resources necessary to support a zero-emission fleet transition.

WCCTA remains committed to the goals of the Innovative Clean Transit Regulation and will continue to monitor and pursue future funding opportunities that support zero-emission bus deployment and infrastructure development. WCCTA is financially unable to offset the higher capital costs associated with transitioning to zero-emission buses at this time.

I certify under penalty of perjury that the statements contained in this declaration are true and correct to the best of my knowledge and belief.

Sincerely,

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Norma Martinez-Rubin  
WCCTA Board Chair

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Date

**Resolution 26-05**  
**APPROVING WESTERN CONTRA COSTA TRANSIT AUTHORITY'S**  
**AUTHORIZATION TO SUBMIT THE INNOVATIVE CLEAN TRANSIT REGULATION**  
**EXEMPTION APPLICATION TO THE CALIFORNIA AIR RESOURCES BOARD**

**WHEREAS,** The Innovative Clean Transit (ICT) Regulation was adopted by the California Air Resources Board (CARB) in December 2018 and became effective on October 1, 2019; and

**WHEREAS,** Title 13 of the California Code of Regulations § 2023 (13CCR § 2023.1 through 2023.11) requires all public transit agencies to gradually transition their fleet to zero-emission technologies; and

**WHEREAS,** the ICT Regulation includes exemptions from the zero-emission bus requirements to address circumstances that are beyond an agency's control to ensure transit service is not adversely impacted; and

**WHEREAS,** WCCTA has evaluated its fleet replacement needs, facility constraints, funding availability, implementation schedule and other relevant factors affecting compliance with the ICT Regulation; and

**WHEREAS,** WCCTA has determined that an exemption request is warranted due to zero-emission bus unavailability for the over-the-road coaches and financial hardship; and

**WHEREAS,** submission of an exemption application will allow CARB's Executive Officer to grant an exemption upon request if determining WCCTA has met the criteria for the exemption; and

**WHEREAS,** WCCTA remains committed to the long-term transition to a zero-emission fleet consistent with applicable state requirements and available resources.

**NOW, THEREFORE, BE IT RESOLVED** that the WCCTA Board of Directors hereby authorizes the General Manager to submit Western Contra Costa Transit Authority's Innovative Clean Transit Regulation exemption application to the California Air Resources Board. Passed and adopted this 10<sup>th</sup> day of September, 2026 by the following vote:

AYES:  
NOES:

ABSENT:  
ABSTAIN:

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Norma Martinez-Rubin, Chair, WCCTA Board of Directors