



Western Contra Costa
Transit Authority

NOTICE OF MEETING

A Regular Meeting of the WCCTA Board of Directors
will be held:

DATE: February 9, 2023 (Thursday)
TIME: 6:30 PM
PLACE: Via Zoom conference call (access details
below)

Remote Participation

As a result of the COVID-19 public health emergency and pursuant to Assembly Bill 361 (2021), there will be no physical location for the Board Meeting. Board members will attend via teleconference and members of the public are invited to attend the meeting and participate remotely. Pursuant to Assembly Bill 361 (2021), Board members: Dion Bailey, Tiffany Grimsley, Tom Hansen, Cameron Sasai, and Maureen Toms may be attending this meeting via teleconference, as may WCCTA Alternate Board Members. Any votes conducted during the teleconferencing session will be conducted by roll call.

The public may observe and address the WCCTA Board in the following ways.

Remote Viewing/Listening Webinar

To observe the meeting by video conference, utilizing the Zoom platform, please click on this link to join the webinar at the noticed meeting time:

Westcat is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/5355285443?pwd=TEF6THhTM2lZQ250VU02YW5uUERodz09>

Meeting ID: 535 528 5443

Passcode: 601601

One tap mobile

+16699006833,,5355285443# US (San Jose)

+16694449171,,5355285443# US

Dial by your location

+1 669 900 6833 US (San Jose)

Public Comment via Teleconference

Members of the public may address the Board during the initial public comment portion of the meeting or during the comment period for agenda items. Participants may use the chat function on Zoom or physically raise their hands to be recognized.

Public comments may be submitted via email to info@westcat.org. Please indicate in your email the agenda item to which your comment applies. Comments submitted before the meeting will be provided to the committee Directors before or during the meeting. Comments submitted after the meeting is called to order will be included in correspondence that will be provided to the full Board.

Americans With Disabilities Act: In compliance with the Americans With Disabilities Act of 1990, if you need special assistance to participate in a WCCTA Board Meeting or you need a copy of the agenda or the agenda packet in an appropriate alternative format, please contact the WestCAT Administrative Office at (510) 724-3331. Notification at least 48 hours before the meeting or time when services are needed will assist the Authority staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

AGENDA

A. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE

B. APPROVAL OF AGENDA

C. PUBLIC COMMUNICATIONS

This is the time for members of the public to bring up with the Board of Directors matters of general interest that are not on the agenda. In accordance with provisions of the Brown Act, the Board will automatically refer to staff any matters that are brought before them at this time, and the matter may be placed on a future agenda. The time limit is 3 minutes and is subject to modification by the Chair.

1.0 CONSENT CALENDAR

If a Board member would like to discuss any item listed, it may be pulled from the Consent Calendar: **Recommend approval of all items on the Consent Agenda as follows:**

- 1.1 Approval of Expenditures for January 2023 [Action Requested: Approval of **Expenditures**] *
- 1.2 Receive Contractors' Monthly Management Reports, for November, and December 2022. [**Action Requested: Receive and File**] *
- 1.3 WestCAT Marketing Update [**Action Requested: Information Only**]
- 1.4 Approval of WCCTA Annual Statement of Investment Policy [**Formal Approval of WCCTA Statement of Investment Policy**] *
- 1.5 Adoption of Resolution 2023-02, Finding that there is a Proclaimed State of Emergency, Finding that Meeting in Person Would Present Imminent Risks to the Health or Safety of Attendees as a Result of the State of Emergency, and Authorizing Remote Teleconferenced Meetings of the Legislative Bodies of the Western Contra Costa Transit

Authority for the 30-Day Period Beginning February 10, 2023, or until its next scheduled meeting, Pursuant to AB 361. **[Action Requested: Formal Adoption of Resolution 2023-02] ***

2.0 ITEMS FOR BOARD ACTION / DISCUSSION

- 2.1 Discussion and Appointment of WCCTA Representative to The Western Contra Costa Transportation Advisory Committee (WCCTAC). **[Action Requested: Formal Appointment of WCCTA Representative to WCCTAC] ***
- 2.2 Discussion of Transit Operations Funding and BART Feeder Bus Funding **[Action Requested: Direction to Staff] ***

3.0 COMMITTEE REPORTS

- 3.1 General Manager's Report. **[No Action: Information Only]**
- 3.2 WCCTAC Representative Report **[No Action: Information Only]**

4.0 CORRESPONDENCE

5.0 BOARD COMMUNICATION

6.0 ADJOURNMENT

* Enclosures

Documents provided to a majority of the Board of Directors after distribution of the packet, regarding any item on this agenda will be made available for public inspection at the Administration Counter at WCCTA located at 601 Walter Avenue, during normal business hours (Pursuant to SB 343 or California Government Code Section 54957.5 -effective July 1, 2008). This information will also be uploaded and posted to the website before the meeting and made available at this link [WestCAT Board of Directors](#). The posting of SB 343 information on this website is in addition to the posting of the information at the legally required locations specified above.

Next Board Meeting Thursday, March 9, 2023

WCCTA Board meetings are prerecorded and posted for public viewing on the Authority's website at this link: [WestCAT Board of Directors](#).

AGENDA ITEM 1.1WCCTA - WestCAT
Purchase Journal

Filter Criteria includes: 1) Unposted Transactions only; 2) Includes Drop Shipments. Report order is by Vendor ID. Report is printed in Detail Format.

Date	Account ID Account Description	Invoice/CM #	Line Description	Debit Amount	Credit Amount
12/31/22	51200-10 Rentals & Leases, Operations 20100 Accounts Payable	ARO0002013	Oct - Dec TC bus bay rental AC Transit	24,045.00	 24,045.00
12/29/22	50300-42 Outside Service, Non-Veh Mai 20100 Accounts Payable	52445	Dec 2nd inspection Afforda-Test	100.00	 100.00
1/4/23	50300-42 Outside Service, Non-Veh Mai 20100 Accounts Payable	9	IT work (1/4/23 - 1/6/23) Alexander L Petty	600.00	 600.00
1/1/23	50499-41 Other Mat & Supplies,Veh Ma 50499-42 Other Mat&Suppl, Non-Veh 50499-60 Other Mat & Supplies, Admin 11104 Facility Repairs 11105 Oper, Maint & Admin Facility 20100 Accounts Payable	17JL-F9LV-JLFH	Building maintenance Building maintenance Taxes Facility repairs (TDA) Bus wash expenses (TDA) Amazon Capital Services, Inc.	329.65 297.01 61.07 2,747.82 68.46	 3,504.01
12/22/22	10204 A/R Accrual - MV Liability In 20100 Accounts Payable	13-2022-Nov	Nov ins & admin fee CalTIP	313.63	 313.63
1/10/23	10204 A/R Accrual - MV Liability In 20100 Accounts Payable	14-2022-Dec	Dec ins & admin fee CalTIP	102.29	 102.29
12/27/22	50499-41 Other Mat & Supplies,Veh Ma 20100 Accounts Payable	136511	Vehicle parts Chuck's Brake & Wheel	2,061.19	 2,061.19
1/8/23	50499-42 Other Mat&Suppl, Non-Veh 20100 Accounts Payable	1463	Degreaser for mechanics Cinchem LLC	1,110.80	 1,110.80
12/15/22	50499-41 Other Mat & Supplies,Veh Ma 20100 Accounts Payable	4140544672	Dec uniforms Cintas Corporation	618.40	 618.40
12/22/22	50499-41 Other Mat & Supplies,Veh Ma 20100 Accounts Payable	4141255843	Dec uniforms Cintas Corporation	950.41	 950.41
12/29/22	50499-41 Other Mat & Supplies,Veh Ma 20100 Accounts Payable	4141884896	Dec uniforms Cintas Corporation	615.98	 615.98
1/5/23	50499-41 Other Mat & Supplies,Veh Ma 20100 Accounts Payable	4142596886	Jan uniforms Cintas Corporation	615.98	 615.98
1/1/23	50501-10 Telephone, Operations 50501-60	001000583946	Jan fiber optic network (1/1 - 1/31/23) Jan fiber optic network (1/1 -	1,066.67 533.33	

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	Telephone, Admin 20100 Accounts Payable		1/31/23) Comcast Business		1,600.00
1/2/23	11104 Facility Repairs 20100 Accounts Payable	2759	Replace fire extinguishers (Buses & bldg)- TDA Contra Costa Fire Equipment	4,707.84	4,707.84
1/5/23	50215-60 Fringe Benefits, Admin 20200 Accrued Payroll Liabilities 20100 Accounts Payable	12054	Jan LTD & Supplemental Life Jan LTD & Supplemental Life BCC	717.29 197.60	 914.89
12/20/22	50499-41 Other Mat & Supplies,Veh Ma 20100 Accounts Payable	58533	Vehicle parts Diesel Marine Electric	433.51	433.51
12/31/22	50500-10 Utilities, Operations 50500-60 Utilities, Admin 20100 Accounts Payable	52926 - 12/2022	Water svc (10/20 - 12/21/22) Water svc (10/20 - 12/21/22) East Bay Municipal Utility District	489.36 244.68	 734.04
12/30/22	50500-60 Utilities, Admin 50500-10 Utilities, Operations 20100 Accounts Payable	529339 - 12/2022	Water svc (10/20 - 12/21/22) Water svc (10/20 - 12/21/22) East Bay Municipal Utility District	323.43 646.87	 970.30
1/5/23	50401-10 Fuel & Lubricants 20100 Accounts Payable	23-723522	Mobil Flyers Energy, LLC (RCP)	1,562.71	1,562.71
1/28/23	50401-10 Fuel & Lubricants 20100 Accounts Payable	22-717761	Anti-Freeze Flyers Energy, LLC (RCP)	243.87	243.87
1/28/23	50401-10 Fuel & Lubricants 20100 Accounts Payable	22-717762	DEF & Mobil Flyers Energy, LLC (RCP)	2,373.89	2,373.89
1/27/23	11104 Facility Repairs 20100 Accounts Payable	90188483	Materials for vault repair - (TDA) GENFARE/ SPX Corporation	15,920.06	15,920.06
12/30/22	50499-41 Other Mat & Supplies,Veh Ma 20100 Accounts Payable	40992347	Vehicle parts Gillig LLC	289.49	289.49
1/5/23	50499-41 Other Mat & Supplies,Veh Ma 20100 Accounts Payable	G0180348	Windshield repair (Bus# 36) Glass On The Move Inc.	367.74	367.74
2/1/23	50215-43 Fringe Benefits, Non-Veh, Co 50215-60 Fringe Benefits, Admin 20100 Accounts Payable	326019	Feb Dental ins Feb Dental ins Health Care Dental	54.52 619.00	 673.52

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12/16/22	50402-10 Tires & Tubes 20100 Accounts Payable	154267	Dec tires J & O's Commercial Tire Center	3,557.72	3,557.72
12/20/22	50402-10 Tires & Tubes 20100 Accounts Payable	154328	Dec tires J & O's Commercial Tire Center	342.61	342.61
12/30/22	50402-10 Tires & Tubes 20100 Accounts Payable	154480	Dec tires J & O's Commercial Tire Center	2,173.47	2,173.47
1/5/23	50402-10 Tires & Tubes 20100 Accounts Payable	154668	Jan tires J & O's Commercial Tire Center	1,887.05	1,887.05
2/1/23	50215-60 Fringe Benefits, Admin 50215-43 Fringe Benefits, Non-Veh, Co 20100 Accounts Payable	2/2023	Feb medical insurance Feb medical insurance Kaiser Foundation Health Plan, Inc.	9,236.61 1,253.27	10,489.88
1/4/23	50499-41 Other Mat & Supplies, Veh Ma 20100 Accounts Payable	100628140	Vehicle parts Kimball Midwest	336.13	336.13
12/22/22	50300-42 Outside Service, Non-Veh Mai 20100 Accounts Payable	11646	Temporary repair for leaking Kurt's Plumbing & Heating	1,500.00	1,500.00
12/31/22	50499-41 Other Mat & Supplies, Veh Ma 20100 Accounts Payable	427675	Vehicle parts Lim Automotive Supply Inc.	5,705.44	5,705.44
12/31/22	50600-10 Insurance, Operations 50800-41 Purchased Transp, Veh Maint 50800-10 Purchased Transportation, Ope 50800-10 Purchased Transportation, Ope 20100 Accounts Payable	12/2022	Dec Liability ins Dec Maintenance Dec service Less: Dec estimate MV Transportation	15,436.54 87,856.00 592,074.22	673,205.76 22,161.00
1/3/23	50800-10 Purchased Transportation, Ope 20100 Accounts Payable	121897	Jan pre-pay invoice MV Transportation	673,261.44	673,261.44
1/3/23	50499-41 Other Mat & Supplies, Veh Ma 20100 Accounts Payable	4648681-36	Vehicle parts New Pig Corp.	267.67	267.67
12/23/22	50499-41 Other Mat & Supplies, Veh Ma 20100 Accounts Payable	11636361	Vehicle parts (unit 406) Pape Kenworth	1,478.82	1,478.82
1/4/23	50499-41 Other Mat & Supplies, Veh Ma	11652422	Vehicle parts (unit 412)	1,607.77	

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	20100 Accounts Payable		Pape Kenworth		1,607.77
1/5/23	50499-41 Other Mat & Supplies, Veh Ma 20100 Accounts Payable	11655248	Vehicle parts (unit 166) Pape Kenworth	789.95	789.95
1/20/23	50499-41 Other Mat & Supplies, Veh Ma 20100 Accounts Payable	11629133	Vehicle parts (unit 603) Pape Kenworth	275.77	275.77
12/14/22	50300-41 Outside Service, Vehicle Main 20100 Accounts Payable	22-15310	Towing service (unit # 35) Olivers Tow	359.68	359.68
12/14/22	50300-41 Outside Service, Vehicle Main 20100 Accounts Payable	22-15329	Towing service (unit 162) Olivers Tow	726.04	726.04
12/24/22	51200-60 Rentals & Leases, Admin 20100 Accounts Payable	78560863	Jan copier & fees Pacific Office Automation/Lease	357.79	357.79
12/30/22	51200-60 Rentals & Leases, Admin 20100 Accounts Payable	832907	Nov black & color meter Pacific Office Automation/Service	18.84	18.84
12/29/22	50300-41 Outside Service, Vehicle Main 20100 Accounts Payable	6920290-00	Vehicle repair (unit 204) Pacific Power Group, LLC	2,141.56	2,141.56
1/1/23	50300-42 Outside Service, Non-Veh Mai 20100 Accounts Payable	62335	Jan landscaping Pacific Site Management	591.34	591.34
12/3/22	50501-10 Telephone, Operations 50501-60 Telephone, Admin 20100 Accounts Payable	INV-20460-122022	Dec phone svc Dec phone svc STREAMS	761.22 380.61	1,141.83
12/16/22	50300-10 Outside Services, Operations 20100 Accounts Payable	39987	Airtime (Jan - Mar 2023) Precision Wireless Service	7,767.68	7,767.68
12/31/22	50300-42 Outside Service, Non-Veh Mai 20100 Accounts Payable	107224G	Sliding gate repair (back gate) R & S Erection of Richmond, Inc.	324.50	324.50
12/31/22	50500-60 Utilities, Admin 50500-10 Utilities, Operations 20100 Accounts Payable	0851-154695801	Dec garbage Dec garbage Republic Services #851	293.73 587.46	881.19
12/21/22	50499-60 Other Mat & Supplies, Admin 20100 Accounts Payable	3184732471	Office supplies Staples	144.54	144.54

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12/31/22	50401-10 Fuel & Lubricants 20100 Accounts Payable	044-002477 12/2022	Qtr 4 (Oct - Dec) underground storage State Board of Equalization	1,448.00	1,448.00
12/31/22	50401-10 Fuel & Lubricants 20100 Accounts Payable	057-416014 12/2022	Qtr 4 (Oct - Dec) Diesel Tax State Board of Equalization	683.00	683.00
1/21/23	50300-10 Outside Services, Operations 20100 Accounts Payable	12/2022	Dec DAR, Tablets & Phones T-MOBILE	2,420.09	2,420.09
12/28/22	50300-10 Outside Services, Operations 20100 Accounts Payable	INV0000001176	RTA import setup & training TransTrack Systems, Inc.	600.00	600.00
12/31/22	50300-10 Outside Services, Operations 20100 Accounts Payable	INV0000001186	Dec maintenance & support TransTrack Systems, Inc.	4,137.50	4,137.50
12/1/22	50300-10 Outside Services, Operations 20100 Accounts Payable	9923471737	Dec cell phone (11/22-12/21/22) Verizon Wireless	56.91	56.91
12/22/22	50401-10 Fuel & Lubricants 20100 Accounts Payable	834845	Diesel Western States Oil CO.	31,916.25	31,916.25
1/1/23	50401-10 Fuel & Lubricants 20100 Accounts Payable	835148	Diesel Western States Oil CO.	35,378.09	35,378.09
12/9/22	50300-10 Outside Services, Operations 50300-60 Outside Services, Admin 20100 Accounts Payable	29558577	Dec pest control maintenance Dec pest control maintenance Western Exterminator Co.	120.87 60.43	181.30
1/10/23	50300-10 Outside Services, Operations 50300-60 Outside Services, Admin 20100 Accounts Payable	30289079	Jan pest control maintenance Jan pest control maintenance Western Exterminator Co.	120.87 60.43	181.30
				1,555,927.46	1,555,927.46
				1,555,927.46	1,555,927.46



Monthly Management Report Summary

November, FY 22/23

System & Program Summary

	November FY 22/23	November FY 21/22	% Change	Year-To-Date FY 22/23	Year-To-Date FY 21/22	% Change
System Total						
Total Passengers	50,410	44,412	13.5	276,864	207,760	33.3
Revenue Passengers	44,063	39,096	12.7	183,153	141,381	29.5
Weekday Total Passengers	46,508	40,926	13.6	257,305	193,102	33.2
Saturday Total Passengers	2,854	2,417	18.1	12,852	9,491	35.4
Sunday Total Passengers	1,048	1,069	-2.0	6,707	5,167	29.8
Weekday Average Passengers	2,325	2,046	13.6	2,451	1,839	33.3
Saturday Average Passengers	476	403	18.1	536	395	35.7
Sunday Average Passengers	210	214	-1.9	268	207	29.5
Vehicle Revenue Hours	6,178.08	6,215.55	-0.6	32,920.72	31,782.65	3.6
Total Vehicle Hours	6,572.07	6,612.45	-0.6	34,980.43	33,746.55	3.7
Revenue Vehicle Miles	104,514.5	102,599.8	1.9	555,634.2	514,687.9	8.0
Total Miles	119,196.0	123,185.0	-3.2	643,069.9	613,742.0	4.8
Dial-A-Ride Program						
Number of Weekdays	19	19	0.0	104	104	0.0
Number of Saturdays	6	6	0.0	24	24	0.0
Total Passengers	1,411	1,487	-5.1	8,334	7,876	5.8
Revenue Passengers	1,364	1,411	-3.3	6,199	5,947	4.2
Weekday Total Passengers	1,187	1,244	-4.6	7,381	6,805	8.5
Saturday Total Passengers	224	243	-7.8	953	1,071	-11.0
Weekday Average Passengers	62	65	-4.6	71	65	9.2
Saturday Average Passengers	37	41	-9.8	40	45	-11.1
Vehicle Revenue Hours	735.42	802.74	-8.4	4,123.18	4,139.48	-0.4
Total Vehicle Hours	775.09	857.04	-9.6	4,366.47	4,418.20	-1.2
Productivity	1.92	1.85	3.8	2.02	1.90	6.3
Revenue Vehicle Miles	7,913.7	7,599.6	4.1	45,057.9	40,984.8	9.9
Total Miles	8,871.1	8,615.6	3.0	50,412.6	46,463.5	8.5
Express Routes Program						
Number of Weekdays	19	19	0.0	104	104	0.0
Number of Saturdays	6	6	0.0	24	24	0.0
Number of Sundays	5	5	0.0	25	25	0.0
Total Passengers	19,749	18,856	4.7	114,893	85,092	35.0
Revenue Passengers	17,373	16,790	3.5	77,687	59,633	30.3
Weekday Total Passengers	16,653	16,073	3.6	99,118	73,570	34.7
Saturday Total Passengers	2,048	1,714	19.5	9,068	6,355	42.7
Sunday Total Passengers	1,048	1,069	-2.0	6,707	5,167	29.8
Weekday Average Passengers	876	846	3.5	953	707	34.8
Saturday Average Passengers	341	286	19.2	378	265	42.6
Sunday Average Passengers	210	214	-1.9	268	207	29.5
Vehicle Revenue Hours	2,041.78	2,059.49	-0.9	10,757.24	10,285.65	4.6
Total Vehicle Hours	2,175.96	2,190.56	-0.7	11,437.65	10,919.85	4.7
Productivity	9.67	9.16	5.6	10.68	8.27	29.1
Revenue Vehicle Miles	32,089.3	32,115.2	-0.1	168,324.0	148,605.9	13.3
Total Miles	34,495.7	34,470.8	0.1	180,566.3	160,044.6	12.8



Monthly Management Report Summary

November, FY 22/23

System & Program Summary

	November FY 22/23	November FY 21/22	% Change	Year-To-Date FY 22/23	Year-To-Date FY 21/22	% Change
Local Fixed Routes Program						
Number of Weekdays	19	19	0.0	104	104	0.0
Number of Saturdays	6	6	0.0	24	24	0.0
Total Passengers	17,021	13,864	22.8	86,821	66,017	31.5
Revenue Passengers	13,421	10,878	23.4	50,637	39,383	28.6
Weekday Total Passengers	16,439	13,404	22.6	83,990	63,952	31.3
Saturday Total Passengers	582	460	26.5	2,831	2,065	37.1
Weekday Average Passengers	865	705	22.7	808	615	31.4
Saturday Average Passengers	97	77	26.0	118	86	37.2
Vehicle Revenue Hours	2,382.80	2,375.86	0.3	12,707.59	12,701.08	0.1
Total Vehicle Hours	2,509.94	2,499.04	0.4	13,355.35	13,331.71	0.2
Productivity	7.14	5.84	22.3	6.83	5.20	31.3
Revenue Vehicle Miles	34,091.5	34,085.6	0.0	182,547.4	190,887.4	-4.4
Total Miles	36,506.1	36,442.3	0.2	194,987.4	203,208.8	-4.0
Transbay Lynx Program						
Number of Weekdays	20	20	0.0	105	105	0.0
Total Passengers	12,229	10,205	19.8	66,816	48,775	37.0
Revenue Passengers	11,905	10,017	18.8	48,630	36,418	33.5
Weekday Total Passengers	12,229	10,205	19.8	66,816	48,775	37.0
Weekday Average Passengers	611	510	19.8	636	465	36.8
Vehicle Revenue Hours	1,018.08	977.46	4.2	5,332.71	4,656.44	14.5
Total Vehicle Hours	1,111.08	1,065.81	4.2	5,820.96	5,076.79	14.7
Productivity	12.01	10.44	15.0	12.53	10.47	19.7
Revenue Vehicle Miles	30,420.0	28,799.4	5.6	159,705.0	134,209.9	19.0
Total Miles	32,118.0	30,412.5	5.6	168,619.5	142,374.0	18.4

WestCAT Monthly Passenger & Auxiliary Revenue Reconciliation

Month & Fiscal Year- November 2022

Cash Fares for Deposit	Monthly System Total	CYTD	Dial-A-Ride	Transbay-Lynx	Fixed Route
Cash Fare - Regular	\$ 11,148.50	\$ 49,885.75	\$ -	\$ 4,118.75	\$ 7,029.75
Cash Fare - Senior & Disabled	\$ 3,476.25	\$ 14,354.00	\$ 923.75	\$ 697.75	\$ 1,854.75
Cash Fare - Transfers	\$ 1,026.25	\$ 4,917.50	\$ 10.00	\$ 8.25	\$ 1,008.00
Cash Fare - Regional Paratransit	\$ 315.00	\$ 1,221.00	\$ 315.00		
Cash Fare - Local Day Pass Sales	\$ 1,691.00	\$ 7,852.00		\$ 8.00	\$ 1,683.00
Total Estimated Cash (a)	\$ 17,657.00	\$ 78,230.25	\$ 1,248.75	\$ 4,832.75	\$ 11,575.50
Over/(Short) Cash Count	\$ 1.33	\$ 5.12	\$ (0.48)	\$ 1.05	\$ 0.76
Bank Deposit Corrections	\$ -	\$ -			
Subtotal Cash Fare Deposit	\$ 17,658.33	\$ 78,235.37	\$ 1,248.27	\$ 4,833.80	\$ 11,576.26
Prepaid Sales Deposit	Monthly System Total	CYTD	Dial-A-Ride	Transbay-Lynx	Fixed Route
Ticket Books	\$ 270.00	\$ 2,720.00	\$ 270.00		
Clipper Sales	\$ 543.00	\$ 3,076.00		\$ 140.00	\$ 403.00
Lynx 31-Day Pass Sales	\$ 1,050.00	\$ 7,070.00		\$ 1,050.00	
Lynx Stored Ride Pass Sales	\$ 210.00	\$ 850.00		\$ 210.00	
Local 31-Day Pass Sales	\$ 720.00	\$ 3,820.00			\$ 720.00
Local Stored Value Pass Sales	\$ -	\$ -			
Local Day Pass Sales (In-house)	\$ -	\$ 92.50			
Shopify	\$ 25.00	\$ 136.00	2.00	8.00	\$ 15.00
Summer Youth Pass	\$ -	\$ -			
Returned Checks	\$ -	\$ -			
Refunds Issued from Ticket / Pass Sales	\$ -	\$ (140.00)			
Subtotal Prepaid Sales Deposit	\$ 2,818.00	\$ 17,624.50	\$ 272.00	\$ 1,408.00	\$ 1,138.00
Billings Issued	Monthly System Total	CYTD	Dial-A-Ride	Transbay-Lynx	Fixed Route
CCC Nutrition Tickets	\$ -	\$ -	\$ 44.00		
Lynx B1G1F	\$ 140.00	\$ 1,610.00		\$ 140.00	
Wage Works	\$ 910.00	\$ 6,710.00		\$ 870.00	\$ 40.00
Capital Corridor Vouchers (Annually)	\$ -	\$ -			
City of Pinole	\$ -	\$ -			
511 CC Summer Youth Pass	\$ -	\$ 965.07			
WCCUSD (\$37.00 SBPP)	\$ 12,950.00	\$ 38,850.00			\$ 12,950.00
City of Hercules Parking Permit Program	\$ 66.00	\$ 339.63			\$ 66.00
HTC Parking Combos	\$ 240.00	\$ 800.00			\$ 240.00
CCTA Summer Youth Pass	\$ -	\$ 894.93			
Clipper	\$ 58,694.39	\$ 254,930.30		\$ 37,976.66	\$ 20,717.73
CCC Health Services	\$ -	\$ 1,400.00			
Pass 2 Class Program	\$ -	\$ 28,000.00			
Subtotal Billings	\$ 73,044.39	\$ 306,824.93	\$ 44.00	\$ 38,986.66	\$ 34,013.73
Total Passenger Revenue	\$ 93,520.72	\$ 402,684.80	\$ 1,564.27	\$ 45,228.46	\$ 46,727.99

	Monthly System Total	CYTD
Total Passenger Revenue Last Year	\$ 133,041.12	\$ 499,577.65

**Preventable Accidents per Miles Driven In 12 Month
Period**

November-22

	Miles	Accidents	Frequency 12 Month Period
FR	1,384,792	10	138,479
DAR	141,553	1	141,553

FR=Fixed Route, Martinez Link, Transbay, & Express
DAR=Dial-A-Ride

	Non-Preventable				Preventable			
	Month		FYTD		Month		FYTD	
	Current	Last Year	Current	Last Year	Current	Last Year	Current	Last Year
FR	1	0	4	2	0	1	5	3
DAR	0	1	0	1	0	0	0	1



Passenger & Productivity Statistical Report

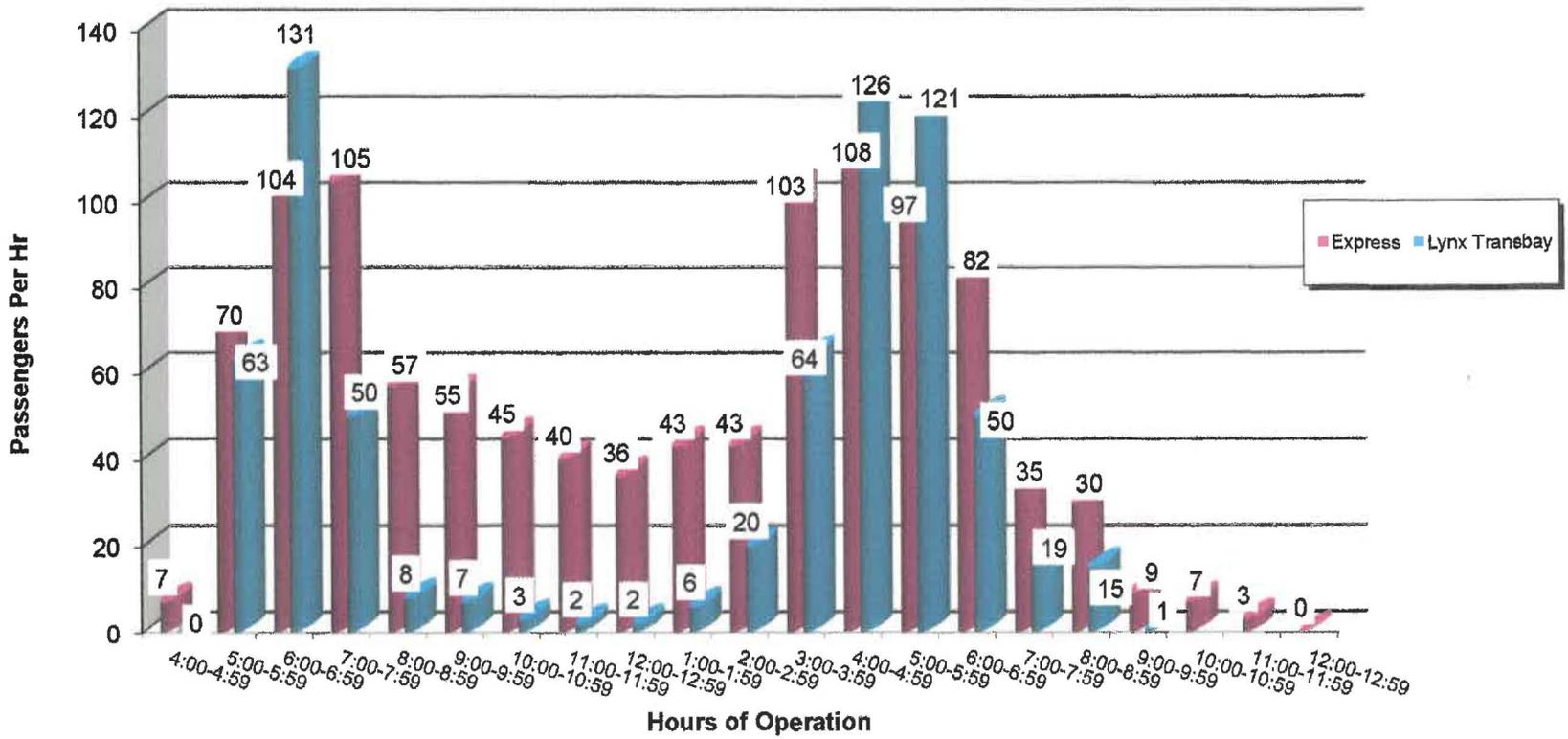
November, FY 22/23

System

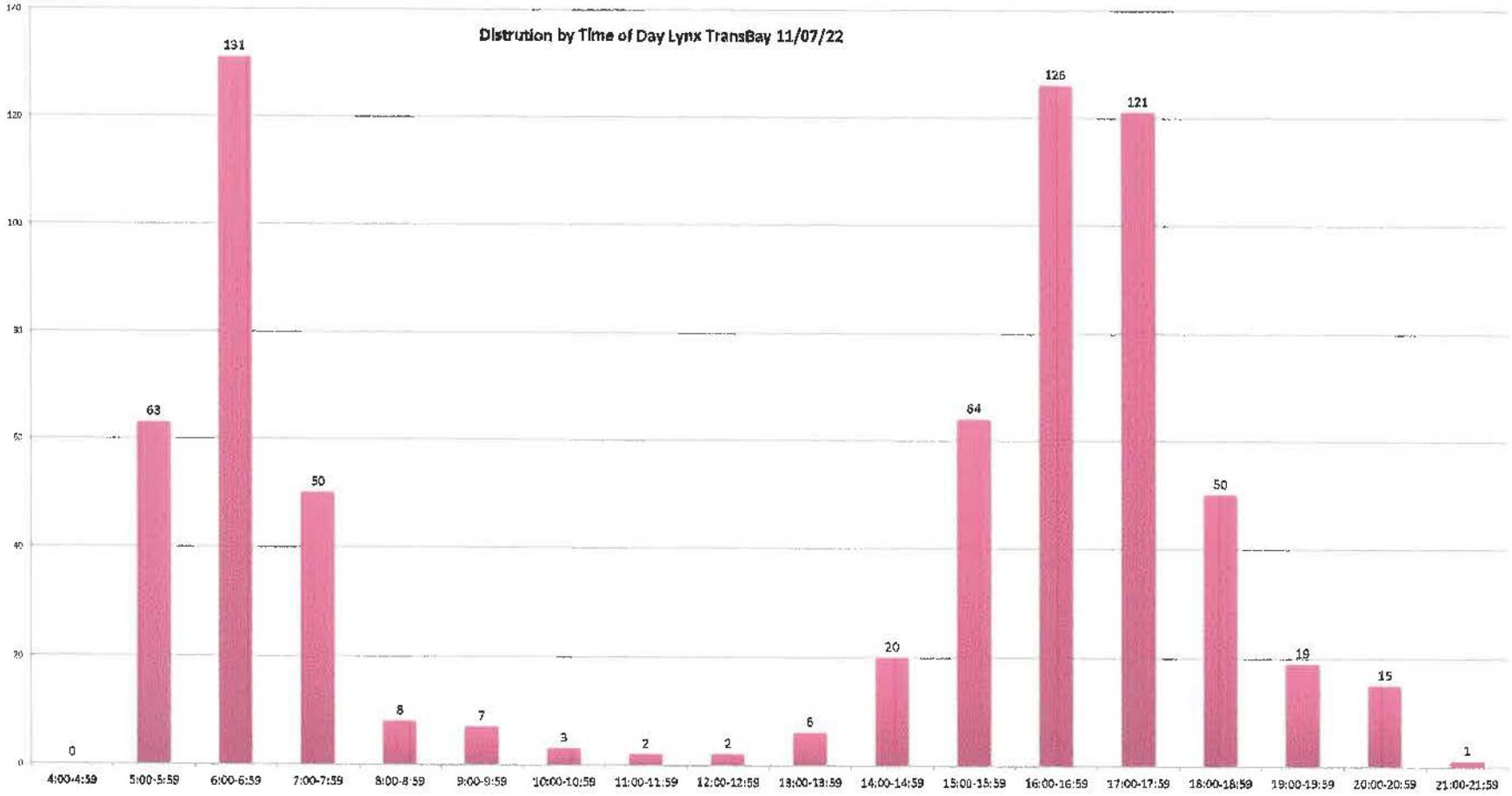
All Routes

Route by Day Type & System	Passengers						Passengers Per Revenue Hour					
	November			Fiscal Year To Date			November			Fiscal Year To Date		
	FY 21/22	FY 22/23	% Change	FY 21/22	FY 22/23	% Change	FY 21/22	FY 22/23	% Change	FY 21/22	FY 22/23	% Change
Route 10 Weekday	1,535	1,903	24.0	6,404	9,647	50.6	6.1	7.3	19.8	5.4	7.1	33.1
Route 11 Weekday	2,709	2,991	10.4	11,529	14,783	28.2	8.5	9.5	11.4	6.7	8.6	28.6
Route 11 Saturday	257	308	19.8	1,063	1,419	33.5	3.6	4.3	18.9	3.7	4.9	33.5
Route 11 Total	2,966	3,299	11.2	12,592	16,202	28.7	7.6	8.5	11.9	6.2	8.1	29.0
Route 12 Weekday	1,449	1,817	25.4	6,114	9,495	55.3	5.9	7.3	22.6	4.9	7.2	49.0
Route 15 Weekday	806	1,019	26.4	4,193	5,894	40.6	5.0	6.3	25.5	4.1	6.6	60.0
Route 16 Weekday	3,207	3,560	11.0	15,904	18,018	13.3	6.0	6.7	11.6	5.4	6.1	13.4
Route 19 Saturday	203	274	35.0	1,002	1,412	40.9	2.6	3.6	36.4	3.2	4.6	42.1
Route 30Z Weekday	733	1,027	40.1	3,642	5,697	56.4	3.1	4.2	38.9	2.7	4.3	61.8
Route C3 Weekday	2,965	4,122	39.0	16,166	20,456	26.5	6.2	8.8	40.4	6.2	7.9	27.7
Route DAR Weekday	1,244	1,187	-4.6	6,805	7,381	8.5	1.8	1.9	5.4	1.8	2.0	8.3
Route DAR Saturday	243	224	-7.8	1,071	953	-11.0	2.1	1.9	-5.7	2.5	2.3	-6.5
Route DAR Total	1,487	1,411	-5.1	7,876	8,334	5.8	1.9	1.9	3.6	1.9	2.0	6.2
Route J Weekday	9,002	10,369	15.2	42,390	59,898	41.3	8.0	9.3	16.1	7.6	10.0	31.5
Route J Saturday	1,714	2,048	19.5	6,355	9,068	42.7	8.5	10.1	19.0	7.9	11.2	42.7
Route J Sunday	1,069	1,048	-2.0	5,167	6,707	29.8	6.4	6.6	4.2	6.1	8.2	33.5
Route J Total	11,785	13,465	14.3	53,912	75,673	40.4	7.9	9.1	15.6	7.4	9.9	33.1
Route JPX Weekday	7,071	6,284	-11.1	31,180	39,220	25.8	12.4	11.0	-11.1	10.3	12.6	22.6
Route LYNX Weekday	10,205	12,229	19.8	48,775	66,816	37.0	10.4	12.0	15.1	10.5	12.5	19.6
Total System-Wide	44,412	50,410	13.5	207,760	276,864	33.3	7.1	8.2	14.2	6.5	8.4	28.7

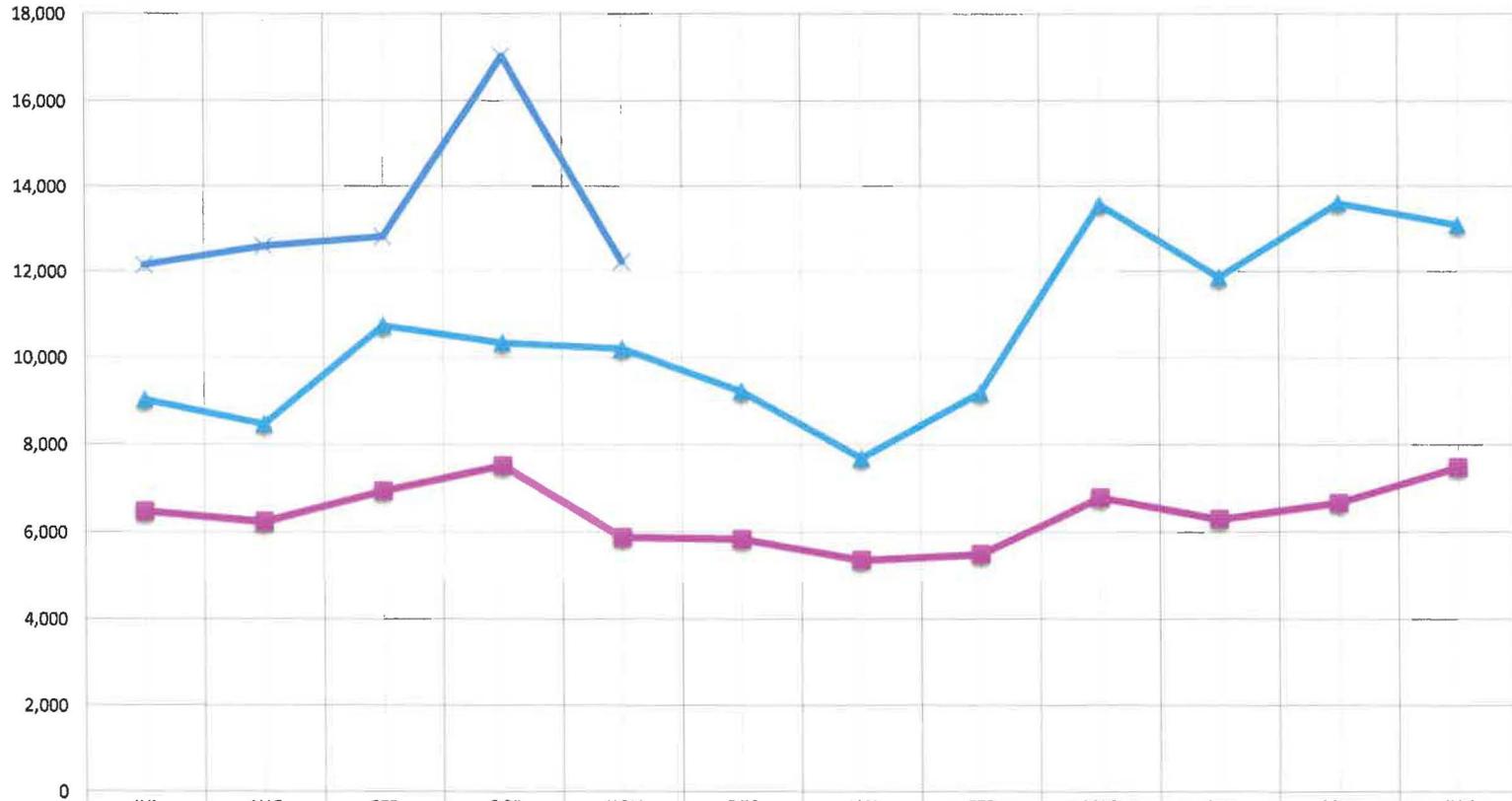
**Express Routes (J, JX, JPX), and Lynx Transbay
Ridership by Time of Day
Date: 11/07/22**



Distribution by Time of Day Lynx TransBay 11/07/22



WESCAT LYNX TRANSBAY 3YR STATS



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
ridership 20-21	6,469	6,233	6,937	7,520	5,877	5,835	5,358	5,489	6,788	6,299	6,672	7,482
ridership 21-22	9,025	8,469	10,738	10,338	10,205	9,225	7,688	9,191	13,566	11,861	13,600	13,090
ridership 22-23	12,149	12,592	12,812	17,034	12,229							

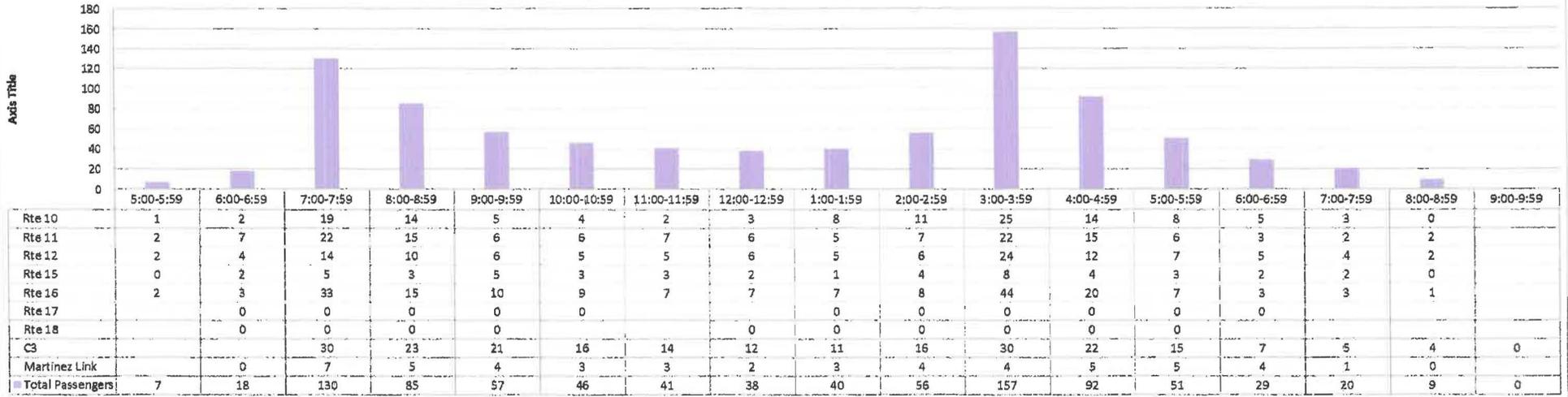
Distribution by Time of Day - Fixed Route

Date: 11/7/2022

	6:00-6:59	8:00-8:59	7:00-7:59	8:00-8:59	9:00-9:59	10:00-10:59	11:00-11:59	12:00-12:59	1:00-1:59	2:00-2:59	3:00-3:59	4:00-4:59	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59
Rte 10	1	2	19	14	5	4	2	3	8	11	25	14	8	5	3	0	
Rte 11	2	7	22	15	6	6	7	6	5	7	22	15	6	3	2	2	
Rte 12	2	4	14	10	6	5	5	6	5	6	24	12	7	5	4	2	
Rte 15	0	2	5	3	5	3	3	2	1	4	8	4	3	2	2	0	
Rte 16	2	3	33	15	10	9	7	7	7	8	44	20	7	3	3	1	
Rte 17		0	0	0	0	0			0	0	0	0	0	0			
Rte 18		0	0	0	0			0	0	0	0	0	0				
C3			30	23	21	16	14	12	11	16	30	22	15	7	5	4	0
Martinez Link		0	7	5	4	3	3	2	3	4	4	5	5	4	1	0	
Total Passengers	7	18	130	85	57	48	41	38	40	58	157	92	61	29	20	9	0

Total Route 10	124
Total Route 11	133
Total Route 12	117
Total Route 15	47
Total Route 16	179
Total Route 17	0
Total Route 18	0
Total C3	226
Martinez Link	50
Total	876

Distribution By Time Of Day Fixed Route 11/07/22



Distribution by Time of Day - WestCAT Express

Date: 11/7/2022

	4:00-4:59	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59	10:00-10:59	11:00-11:59	12:00-12:59	13:00-13:59	14:00-14:59	15:00-15:59	16:00-16:59	17:00-17:59	18:00-18:59	19:00-19:59	20:00-20:59
JX		0	0	0	0							0	0	0	0	0	
JPX		33	47	40	12	21	19	15	14	20	20	36	45	42	35	15	10
J	7	37	57	65	45	34	26	25	22	23	23	67	63	55	47	20	20
Total Passengers	7	70	104	105	57	55	45	40	38	43	43	103	108	97	82	35	30

	21:00-21:59	22:00-22:59	23:00-23:59	24:00-24:59
JX				
JPX				
J	9	7	3	0
Total Passengers	9	7	3	0

JX	0
JPX	424
J	655
Total	1079

Distribution by Time of Day -Lynx Transbay

Date: 11/7/2022

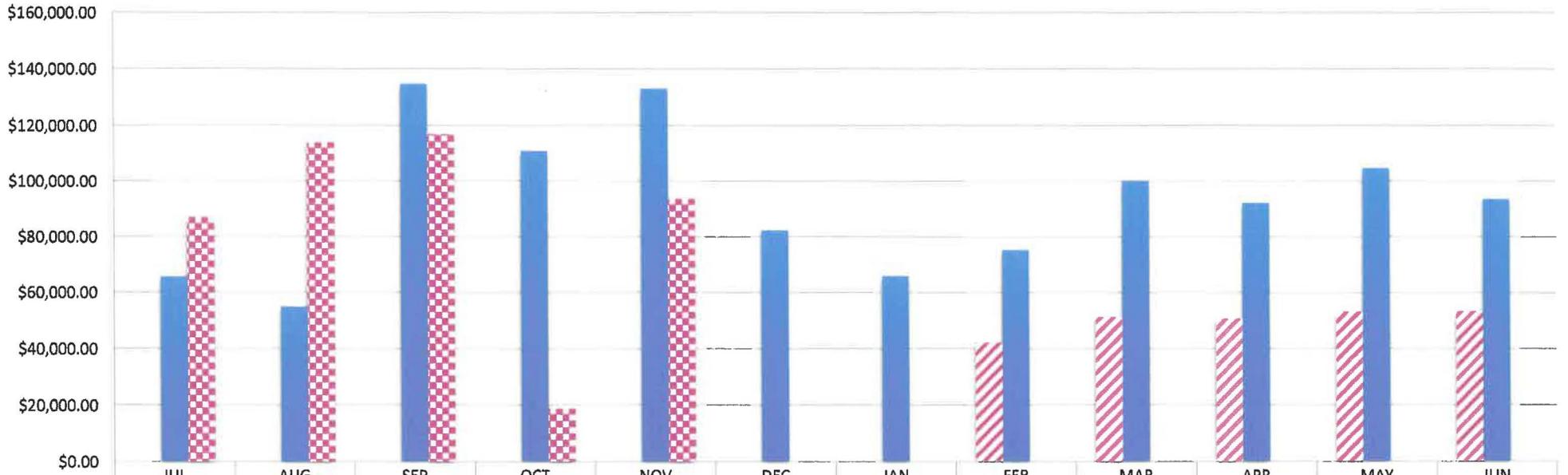
	4:00-4:59	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59	10:00-10:59	11:00-11:59	12:00-12:59	13:00-13:59	14:00-14:59	15:00-15:59	16:00-16:59	17:00-17:59	18:00-18:59	19:00-19:59	20:00-20:59
TransBay LYNX	0	63	131	50	8	7	3	2	2	6	20	64	126	121	50	19	15
Total Passengers	0	63	131	50	8	7	3	2	2	6	20	64	126	121	50	19	15

	21:00-21:59
TransBay LYNX	1
Total Passengers	1

Total Lynx	688
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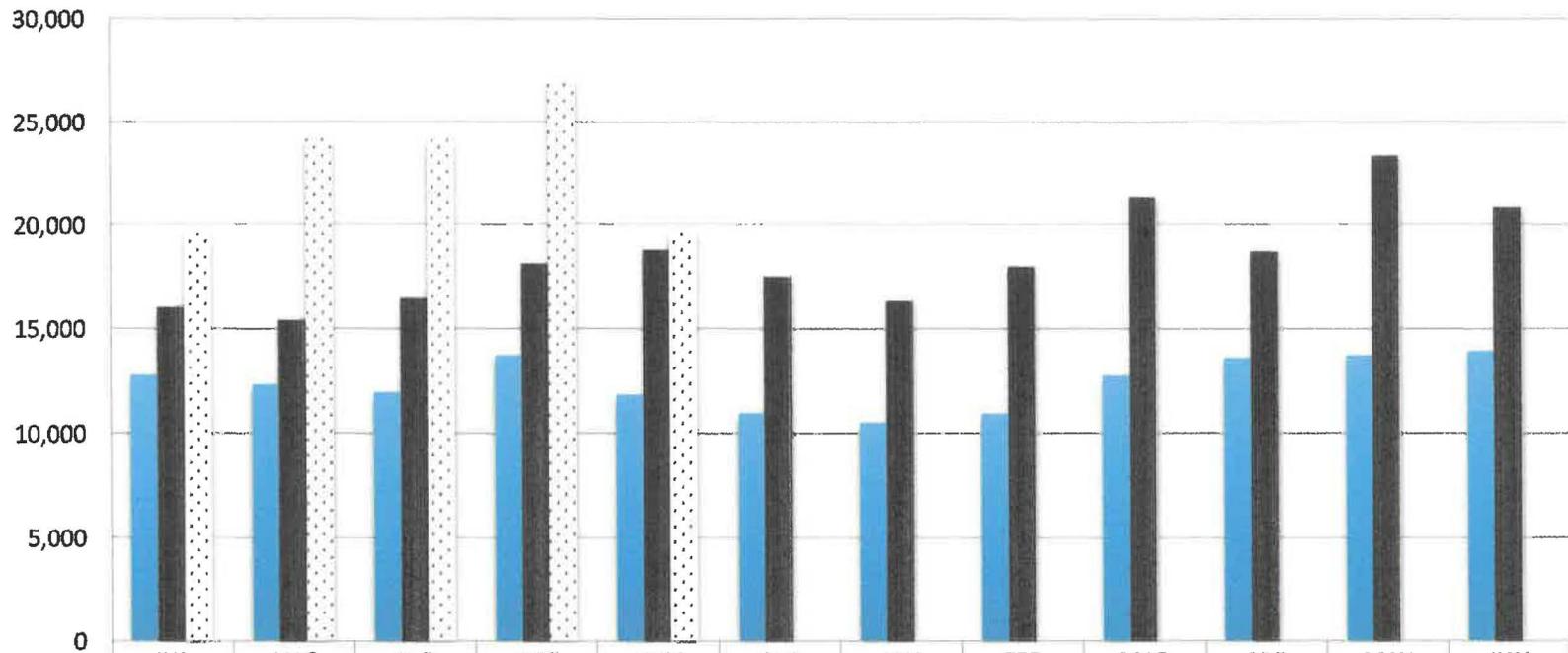
WESTCAT FAREBOX REVENUE



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Revenue 20-21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,085.62	\$51,271.54	\$50,630.10	\$53,126.81	\$53,382.71
Revenue 21-22	\$65,568.28	\$54,882.12	\$134,681.42	\$110,941.80	\$133,041.12	\$82,347.87	\$65,795.54	\$75,238.49	\$100,239.41	\$92,231.19	\$104,717.89	\$93,521.16
Revenue 22-23	\$86,892.89	\$113,895.48	\$116,900.16	\$18,636.94	\$93,520.72							



WESTCAT EXPRESS RIDERSHIP Includes Routes J, JX and JPX



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
ridership 20-21	12,788	12,338	11,991	13,743	11,855	10,982	10,523	10,939	12,768	13,611	13,744	13,954
ridership 21-22	16,075	15,456	16,516	18,189	18,856	17,543	16,357	18,045	21,393	18,769	23,410	20,881
ridership 22-23	19,630	24,248	24,163	27,103	19,749							



Monthly Management Report Summary

December, FY 22/23

System & Program Summary

	December FY 22/23	December FY 21/22	% Change	Year-To-Date FY 22/23	Year-To-Date FY 21/22	% Change
System Total						
Total Passengers	48,855	41,241	18.5	325,719	249,001	30.8
Revenue Passengers	42,361	36,350	16.5	225,514	177,731	26.9
Weekday Total Passengers	45,487	39,229	16.0	302,792	232,331	30.3
Saturday Total Passengers	2,021	1,164	73.6	14,873	10,655	39.6
Sunday Total Passengers	1,347	848	58.8	8,054	6,015	33.9
Weekday Average Passengers	2,166	1,706	27.0	2,403	1,815	32.4
Saturday Average Passengers	404	388	4.1	513	395	29.9
Sunday Average Passengers	269	170	58.2	268	201	33.3
Vehicle Revenue Hours	6,538.89	7,074.43	-7.6	39,459.60	38,857.07	1.6
Total Vehicle Hours	6,932.54	7,521.13	-7.8	41,912.97	41,267.68	1.6
Revenue Vehicle Miles	110,481.6	118,584.9	-6.8	666,115.8	633,272.9	5.2
Total Miles	126,529.0	139,626.0	-9.4	769,598.9	753,368.1	2.2
Dial-A-Ride Program						
Number of Weekdays	21	23	-8.7	125	127	-1.6
Number of Saturdays	5	3	66.7	29	27	7.4
Total Passengers	1,369	1,605	-14.7	9,703	9,481	2.3
Revenue Passengers	1,317	1,510	-12.8	7,516	7,457	0.8
Weekday Total Passengers	1,227	1,490	-17.7	8,608	8,295	3.8
Saturday Total Passengers	142	115	23.5	1,095	1,186	-7.7
Weekday Average Passengers	58	65	-10.8	69	65	6.2
Saturday Average Passengers	28	38	-26.3	38	44	-13.6
Vehicle Revenue Hours	748.32	873.97	-14.4	4,871.49	5,013.44	-2.8
Total Vehicle Hours	783.05	932.81	-16.1	5,149.52	5,351.01	-3.8
Productivity	1.83	1.84	-0.5	1.99	1.89	5.3
Revenue Vehicle Miles	7,744.2	8,508.1	-9.0	52,802.0	49,492.9	6.7
Total Miles	8,717.6	9,664.2	-9.8	59,130.1	56,127.7	5.3
Express Routes Program						
Number of Weekdays	21	23	-8.7	125	127	-1.6
Number of Saturdays	5	3	66.7	29	27	7.4
Number of Sundays	5	5	0.0	30	30	0.0
Total Passengers	20,967	17,543	19.5	135,860	102,635	32.4
Revenue Passengers	18,489	15,752	17.4	96,176	75,385	27.6
Weekday Total Passengers	18,162	15,921	14.1	117,280	89,491	31.1
Saturday Total Passengers	1,458	774	88.4	10,526	7,129	47.7
Sunday Total Passengers	1,347	848	58.8	8,054	6,015	33.9
Weekday Average Passengers	865	692	25.0	938	705	33.0
Saturday Average Passengers	292	258	13.2	363	264	37.5
Sunday Average Passengers	269	170	58.2	268	201	33.3
Vehicle Revenue Hours	2,171.50	2,283.13	-4.9	12,928.74	12,568.78	2.9
Total Vehicle Hours	2,305.22	2,426.19	-5.0	13,742.87	13,346.04	3.0
Productivity	9.66	7.68	25.8	10.51	8.17	28.6
Revenue Vehicle Miles	33,990.8	35,605.2	-4.5	202,314.8	184,211.1	9.8
Total Miles	36,396.8	38,183.3	-4.7	216,963.1	198,227.9	9.5



Monthly Management Report Summary

December, FY 22/23

System & Program Summary

	December FY 22/23	December FY 21/22	% Change	Year-To-Date FY 22/23	Year-To-Date FY 21/22	% Change
Local Fixed Routes Program						
Number of Weekdays	21	23	-8.7	125	127	-1.6
Number of Saturdays	5	3	66.7	29	27	7.4
Total Passengers	15,364	12,868	19.4	102,185	78,885	29.5
Revenue Passengers	11,906	10,080	18.1	62,543	49,463	26.4
Weekday Total Passengers	14,943	12,593	18.7	98,933	76,545	29.2
Saturday Total Passengers	421	275	53.1	3,252	2,340	39.0
Weekday Average Passengers	712	548	29.9	791	603	31.2
Saturday Average Passengers	84	92	-8.7	112	87	28.7
Vehicle Revenue Hours	2,549.87	2,738.00	-6.9	15,257.46	15,439.08	-1.2
Total Vehicle Hours	2,677.42	2,875.85	-6.9	16,032.77	16,207.56	-1.1
Productivity	6.03	4.70	28.3	6.70	5.11	31.1
Revenue Vehicle Miles	36,805.6	39,488.6	-6.8	219,353.0	230,376.0	-4.8
Total Miles	39,271.3	42,141.8	-6.8	234,258.7	245,350.6	-4.5
Transbay Lynx Program						
Number of Weekdays	21	23	-8.7	126	128	-1.6
Total Passengers	11,155	9,225	20.9	77,971	58,000	34.4
Revenue Passengers	10,649	9,008	18.2	59,279	45,426	30.5
Weekday Total Passengers	11,155	9,225	20.9	77,971	58,000	34.4
Weekday Average Passengers	531	401	32.4	619	453	36.6
Vehicle Revenue Hours	1,069.20	1,179.33	-9.3	6,401.91	5,835.77	9.7
Total Vehicle Hours	1,166.85	1,286.28	-9.3	6,987.81	6,363.07	9.8
Productivity	10.43	7.82	33.4	12.18	9.94	22.5
Revenue Vehicle Miles	31,941.0	34,983.0	-8.7	191,646.0	169,192.9	13.3
Total Miles	33,723.9	36,935.7	-8.7	202,343.4	179,309.7	12.8

WestCAT Monthly Passenger & Auxiliary Revenue Reconciliation

Month & Fiscal Year- December 2022

Cash Fares for Deposit	Monthly System Total	CYTD	Dial-A-Ride	Transbay-Lynx	Fixed Route
Cash Fare - Regular	\$ 11,786.75	\$ 61,672.50	\$ -	\$ 4,617.00	\$ 7,169.75
Cash Fare - Senior & Disabled	\$ 3,205.50	\$ 17,559.50	\$ 871.25	\$ 649.75	\$ 1,684.50
Cash Fare - Transfers	\$ 1,023.75	\$ 5,941.25	\$ 16.00	\$ 10.75	\$ 997.00
Cash Fare - Regional Paratransit	\$ 300.00	\$ 1,521.00	\$ 300.00		
Cash Fare - Local Day Pass Sales	\$ 1,715.50	\$ 9,567.50		\$ 3.50	\$ 1,712.00
Total Estimated Cash (a)	\$ 18,031.50	\$ 96,261.75	\$ 1,187.25	\$ 5,281.00	\$ 11,563.25
Over/(Short) Cash Count	\$ 2.11	\$ 7.23	\$ 0.49	\$ 0.31	\$ 1.31
Bank Deposit Corrections	\$ -	\$ -			
Subtotal Cash Fare Deposit	\$ 18,033.61	\$ 96,268.98	\$ 1,187.74	\$ 5,281.31	\$ 11,564.56
Prepaid Sales Deposit	Monthly System Total	CYTD	Dial-A-Ride	Transbay-Lynx	Fixed Route
Ticket Books	\$ 975.00	\$ 3,695.00	\$ 975.00		
Clipper Sales	\$ 321.00	\$ 3,397.00			\$ 321.00
Lynx 31-Day Pass Sales	\$ 1,820.00	\$ 8,890.00		\$ 1,820.00	
Lynx Stored Ride Pass Sales	\$ 100.00	\$ 950.00		\$ 100.00	
Local 31-Day Pass Sales	\$ 500.00	\$ 4,320.00			\$ 500.00
Local Stored Value Pass Sales	\$ -	\$ -			
Local Day Pass Sales (In-house)	\$ 22.50	\$ 115.00			\$ 22.50
Shopify	\$ 28.00	\$ 164.00	4.00	17.00	\$ 7.00
Summer Youth Pass	\$ -	\$ -			
Returned Checks	\$ -	\$ -			
Refunds Issued from Ticket / Pass Sales	\$ -	\$ (140.00)			
Subtotal Prepaid Sales Deposit	\$ 3,766.50	\$ 21,391.00	\$ 979.00	\$ 1,937.00	\$ 850.50
Billings Issued	Monthly System Total	CYTD	Dial-A-Ride	Transbay-Lynx	Fixed Route
CCC Nutrition Tickets	\$ -	\$ -			
Lynx B1G1F	\$ 38.00	\$ 363.00	\$ 38.00		
Wage Works	\$ 140.00	\$ 1,750.00		\$ 140.00	
Capital Corridor Vouchers (Annually)	\$ 670.00	\$ 7,380.00		\$ 630.00	\$ 40.00
City of Pinole	\$ -	\$ -			
511 CC Summer Youth Pass	\$ -	\$ 965.07			
WCCUSD (\$37.00 SBPP)	\$ -	\$ -			
City of Hercules Parking Permit Program	\$ 3,700.00	\$ 42,550.00			\$ 3,700.00
HTC Parking Combos	\$ 83.88	\$ 423.51			\$ 83.88
CCTA Summer Youth Pass	\$ 240.00	\$ 1,040.00			\$ 240.00
Clipper	\$ -	\$ 894.93			
CCC Health Services	\$ 63,869.27	\$ 318,799.57		\$ 44,811.52	\$ 19,057.75
Pass 2 Class Program	\$ -	\$ 1,400.00			
	\$ -	\$ -			
	\$ -	\$ 28,000.00			
Subtotal Billings	\$ 68,741.15	\$ 375,566.08	\$ 38.00	\$ 45,581.52	\$ 23,121.63
Total Passenger Revenue	\$ 90,541.26	\$ 493,226.06	\$ 2,204.74	\$ 52,799.83	\$ 35,536.69

	Monthly System Total	CYTD
Total Passenger Revenue Last Year	\$ 82,347.87	\$ 581,925.52

**Preventable Accidents per Miles Driven In 12 Month
Period**

December-22

	Miles	Accidents	Frequency 12 Month Period
FR	1,374,277	10	137,428
DAR	141,367	1	141,367

FR=Fixed Route, Martinez Link, Transbay, & Express
DAR=Dial-A-Ride

	Non-Preventable				Preventable			
	Month		FYTD		Month		FYTD	
	Current	Last Year	Current	Last Year	Current	Last Year	Current	Last Year
FR	0	0	4	2	0	0	5	3
DAR	0	1	0	2	0	0	0	1



Passenger & Productivity Statistical Report

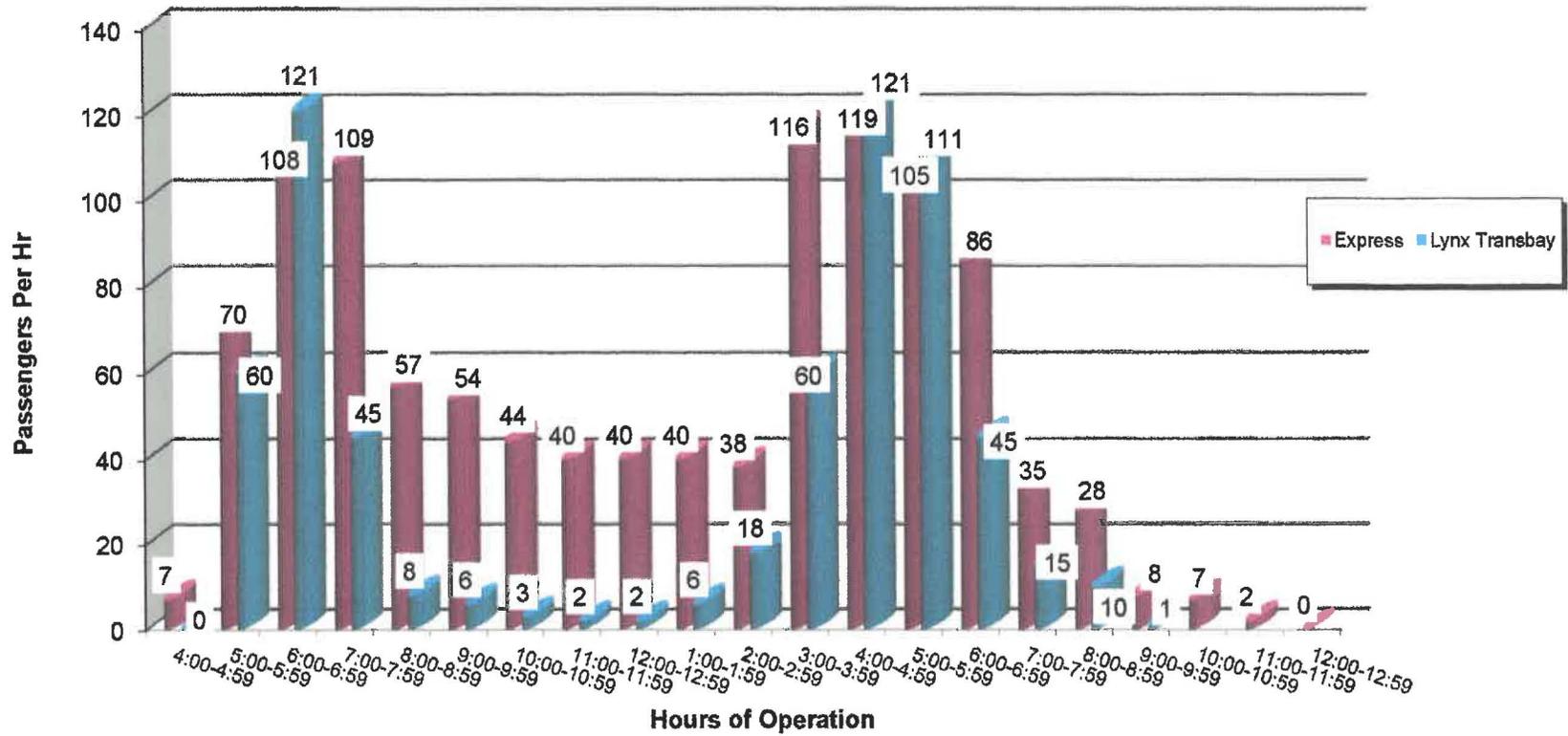
December, FY 22/23

System

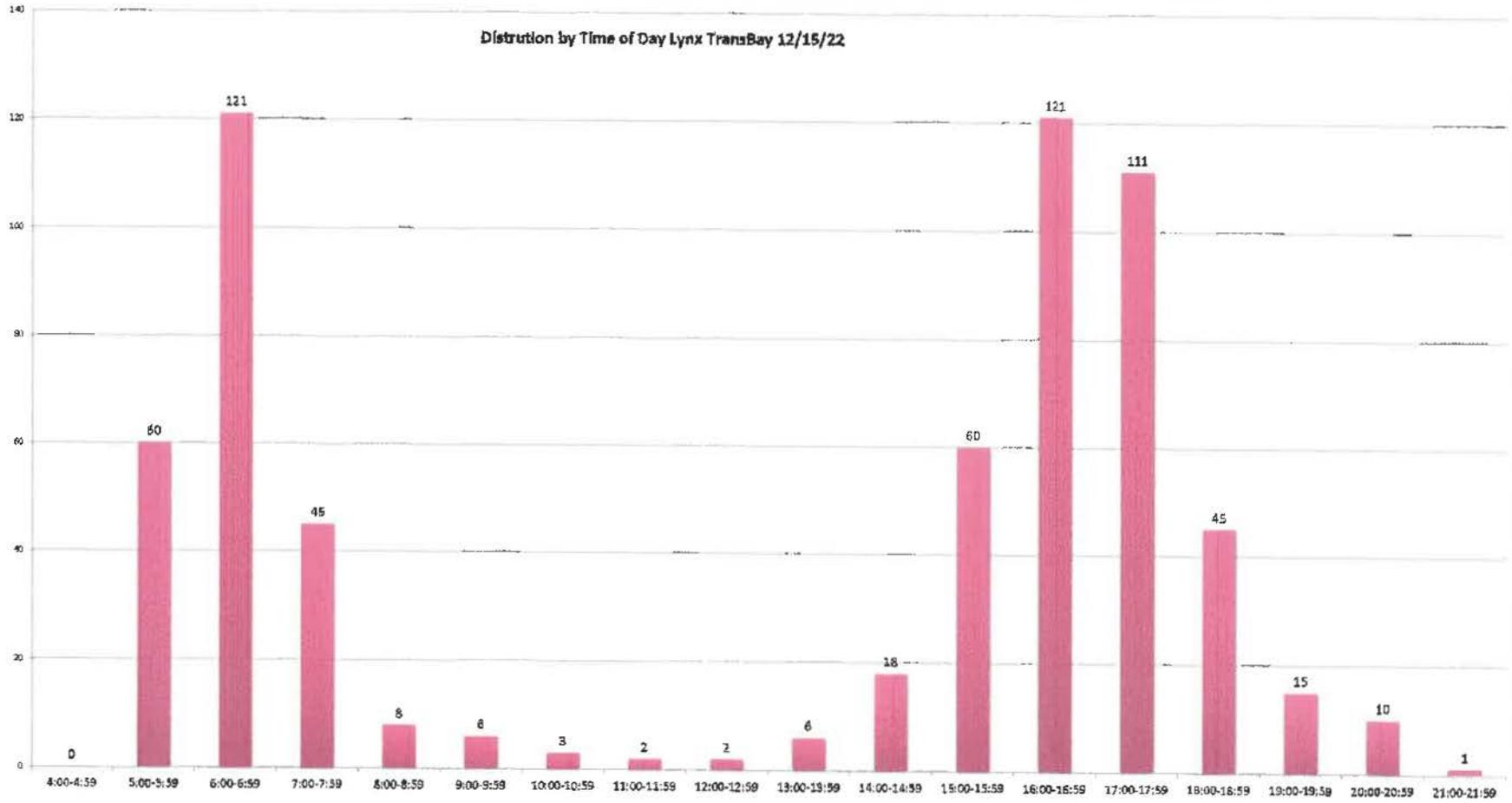
All Routes

Route by Day Type & System	Passengers						Passengers Per Revenue Hour					
	December			Fiscal Year To Date			December			Fiscal Year To Date		
	FY 21/22	FY 22/23	% Change	FY 21/22	FY 22/23	% Change	FY 21/22	FY 22/23	% Change	FY 21/22	FY 22/23	% Change
Route 10 Weekday	1,421	1,592	12.0	7,825	11,239	43.6	4.9	6.0	22.2	5.3	6.9	31.8
Route 11 Weekday	2,381	3,020	26.8	13,910	17,803	28.0	6.2	8.7	39.9	6.6	8.6	30.5
Route 11 Saturday	141	217	53.9	1,204	1,636	35.9	3.9	3.6	-7.2	3.7	4.7	26.6
Route 11 Total	2,522	3,237	28.4	15,114	19,439	28.6	6.0	8.0	32.2	6.2	8.0	29.5
Route 12 Weekday	1,385	1,568	13.2	7,499	11,063	47.5	4.9	6.0	22.2	4.9	7.0	44.5
Route 15 Weekday	829	1,156	39.4	5,022	7,050	40.4	4.2	6.4	51.1	4.2	6.6	58.5
Route 16 Weekday	3,139	3,150	0.4	19,043	21,168	11.2	4.8	5.3	10.5	5.3	6.0	13.2
Route 19 Saturday	134	204	52.2	1,136	1,616	42.3	3.5	3.2	-8.5	3.2	4.3	33.5
Route 30Z Weekday	718	1,036	44.3	4,360	6,733	54.4	2.5	3.9	58.0	2.6	4.2	61.3
Route C3 Weekday	2,720	3,421	25.8	18,886	23,877	26.4	4.8	6.6	39.7	6.0	7.7	29.8
Route DAR Weekday	1,490	1,227	-17.7	8,295	8,608	3.8	1.8	1.8	-0.1	1.8	2.0	7.1
Route DAR Saturday	115	142	23.5	1,186	1,095	-7.7	2.2	2.0	-9.0	2.4	2.3	-7.3
Route DAR Total	1,605	1,369	-14.7	9,481	9,703	2.3	1.8	1.8	-0.4	1.9	2.0	5.3
Route J Weekday	9,889	10,813	9.3	52,279	70,711	35.3	7.5	9.0	20.4	7.5	9.8	29.7
Route J Saturday	774	1,458	88.4	7,129	10,526	47.7	7.7	8.7	12.7	7.8	10.8	37.4
Route J Sunday	848	1,347	58.8	6,015	8,054	33.9	5.1	8.0	58.1	6.0	8.2	36.9
Route J Total	11,511	13,618	18.3	65,423	89,291	36.5	7.2	8.8	22.4	7.4	9.7	31.4
Route JPX Weekday	6,032	7,349	21.8	37,212	46,569	25.1	8.8	11.7	33.1	10.0	12.4	24.5
Route LYNX Weekday	9,225	11,155	20.9	58,000	77,971	34.4	7.8	10.4	33.4	9.9	12.2	22.5
Total System-Wide	41,241	48,855	18.5	249,001	325,719	30.8	5.8	7.5	28.2	6.4	8.3	28.8

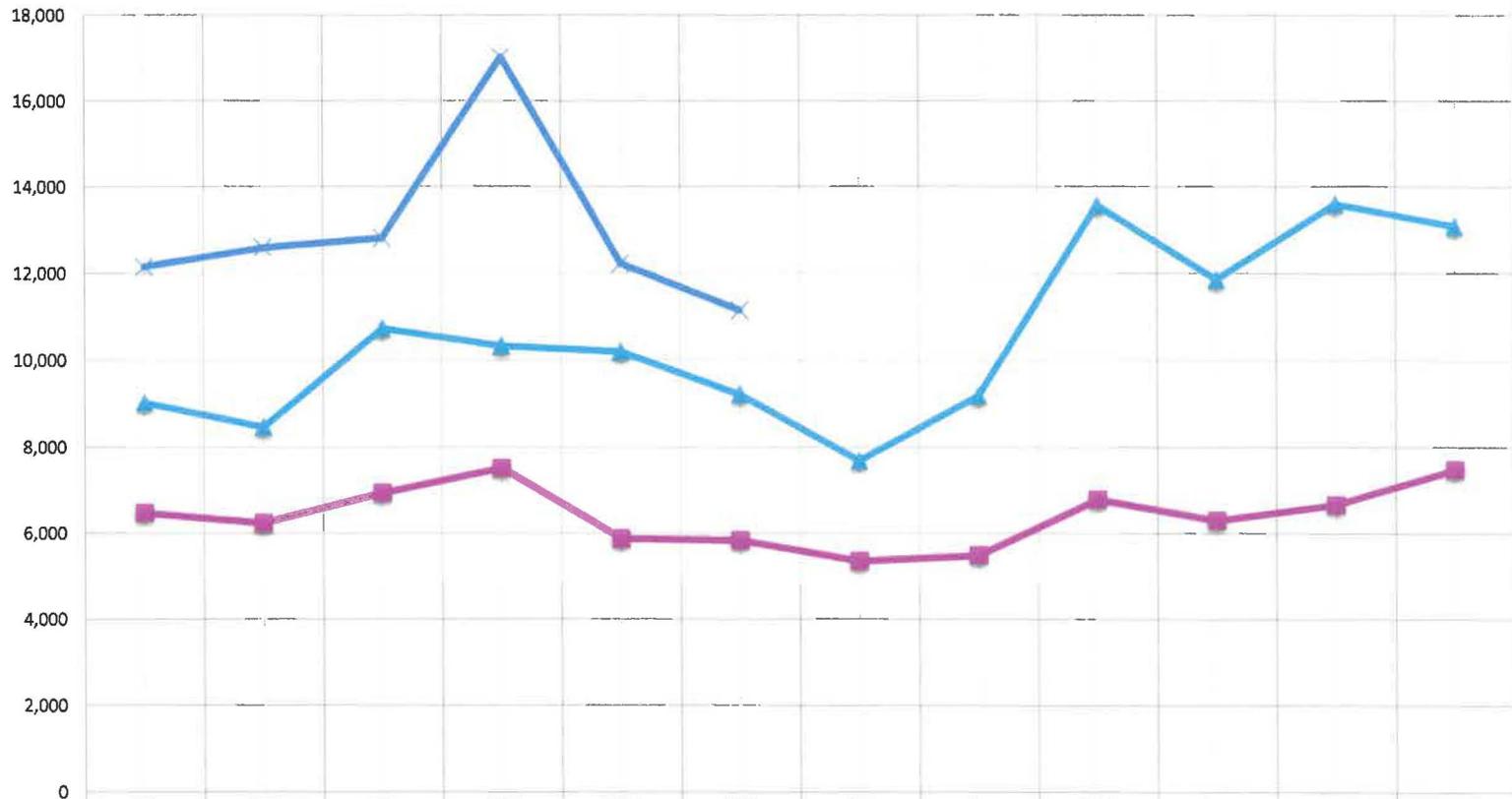
**Express Routes (J, JX, JPX), and Lynx Transbay
Ridership by Time of Day
Date: 12/15/22**



Distrution by Time of Day Lynx TransBay 12/15/22



WESCAT LYNX TRANSBAY 3YR STATS



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
ridership 20-21	6,469	6,233	6,937	7,520	5,877	5,835	5,358	5,489	6,788	6,299	6,672	7,482
ridership 21-22	9,025	8,469	10,738	10,338	10,205	9,225	7,688	9,191	13,566	11,861	13,600	13,090
ridership 22-23	12,149	12,592	12,812	17,034	12,229	11,155						

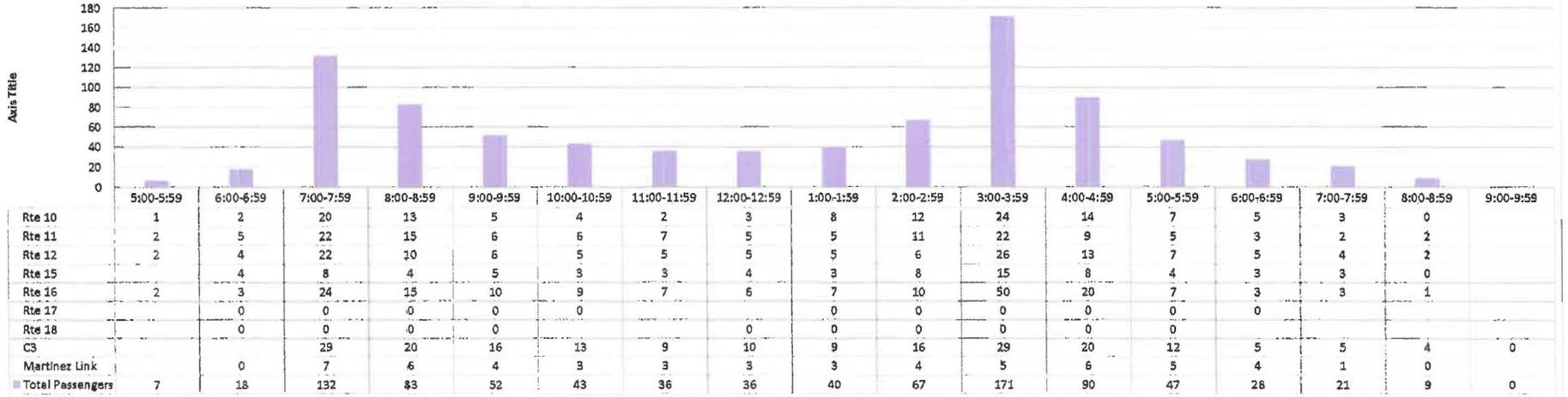
Distribution by Time of Day - Fixed Route

Date: 12/16/2022

	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59	10:00-10:59	11:00-11:59	12:00-12:59	1:00-1:59	2:00-2:59	3:00-3:59	4:00-4:59	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59
Rte 10	1	2	20	13	5	4	2	3	8	12	24	14	7	5	3	0	
Rte 11	2	5	22	15	6	6	7	5	5	11	22	9	5	3	2	2	
Rte 12	2	4	22	10	6	5	5	5	5	6	26	13	7	5	4	2	
Rte 15		4	8	4	5	3	3	4	3	8	15	8	4	3	3	0	
Rte 16	2	3	24	15	10	9	7	6	7	10	50	20	7	3	3	1	
Rte 17		0	0	0	0	0			0	0	0	0	0	0			
Rte 18		0	0	0	0			0	0	0	0	0	0				
C3			29	20	16	13	9	10	9	16	29	20	12	5	5	4	0
Martinez Link		0	7	6	4	3	3	3	3	4	5	6	5	4	1	0	
Total Passengers	7	18	132	83	52	43	36	36	40	67	171	90	47	28	21	9	0

Total Route 10	123
Total Route 11	127
Total Route 12	127
Total Route 15	76
Total Route 16	177
Total Route 17	0
Total Route 18	0
Total C3	197
Martinez Link	54
Total	880

Distribution By Time Of Day Fixed Route 12/15/22



Distribution by Time of Day - WestCAT Express

Date: 12/15/2022

	4:00-4:59	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59	10:00-10:59	11:00-11:59	12:00-12:59	13:00-13:59	14:00-14:59	15:00-15:59	16:00-16:59	17:00-17:59	18:00-18:59	19:00-19:59	20:00-20:59
JX		0	0	0	0							0	0	0	0	0	
JPX		35	48	43	12	21	19	15	16	19	18	46	55	50	38	15	10
J	7	35	60	66	45	33	25	25	24	21	20	70	64	55	48	20	18
Total Passengers	7	70	108	109	57	54	44	40	40	40	38	116	119	105	88	35	28

	21:00-21:59	22:00-22:59	23:00-23:59	24:00-24:59
JX				
JPX				
J	8	7	2	0
Total Passengers	8	7	2	0

JX	0
JPX	460
J	653
Total	1113

Distribution by Time of Day -Lynx Transbay

Date: 12/15/2022

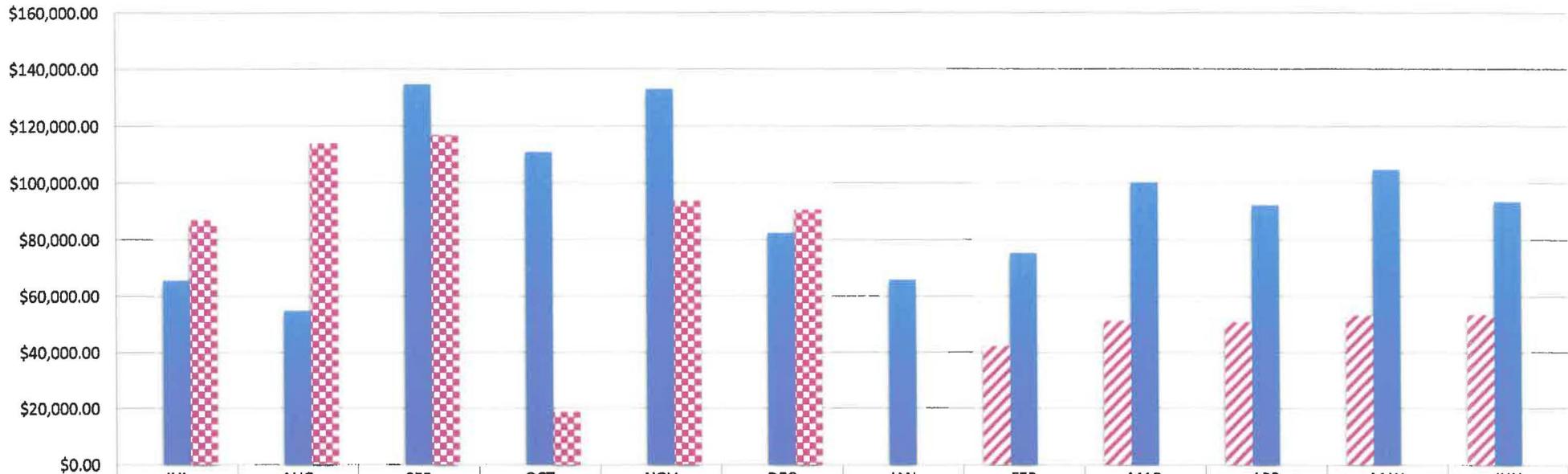
	4:00-4:59	5:00-5:59	6:00-6:59	7:00-7:59	8:00-8:59	9:00-9:59	10:00-10:59	11:00-11:59	12:00-12:59	13:00-13:59	14:00-14:59	15:00-15:59	16:00-16:59	17:00-17:59	18:00-18:59	19:00-19:59	20:00-20:59
TransBay LYNX	0	60	121	45	8	6	3	2	2	6	18	60	121	111	45	15	10
Total Passengers	0	60	121	45	8	6	3	2	2	6	18	60	121	111	45	15	10

	21:00-21:59
TransBay LYNX	1
Total Passengers	1

Total Lynx	634
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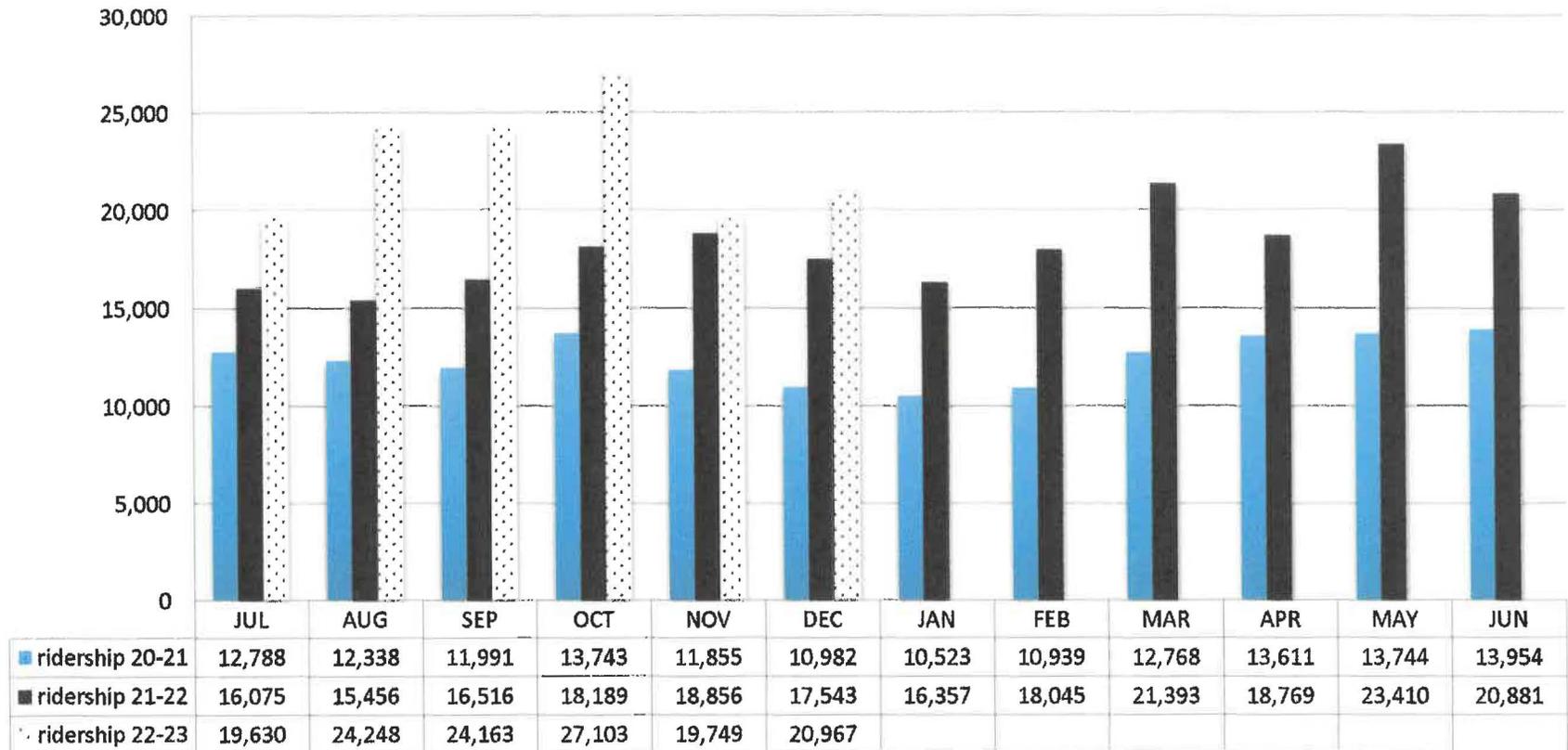
WESTCAT FAREBOX REVENUE



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Revenue 20-21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,085.62	\$51,271.54	\$50,630.10	\$53,126.81	\$53,382.71
Revenue 21-22	\$65,568.28	\$54,882.12	\$134,681.42	\$110,941.80	\$133,041.12	\$82,347.87	\$65,795.54	\$75,238.49	\$100,239.41	\$92,231.19	\$104,717.89	\$93,521.16
Revenue 22-23	\$86,892.89	\$113,895.48	\$116,900.16	\$18,636.94	\$93,520.72	\$90,541.26						



WESTCAT EXPRESS RIDERSHIP Includes Routes J, JX and JPX



Staff Report – Agenda Item 1.4

WCCTA Annual Statement of Investment Policy

This standard document is presented to the Board annually for Adoption, as one of the requirements of filling applications for numerous funding sources. This document contains no changes or updates from previously approved versions.

This document also contains the basic premise that It is the policy of Western Contra Costa Transit Authority to invest public funds in a manner that will provide the greatest security with the maximum investment return while meeting the daily cash flow demands of the entity and conforming to all state and local statutes governing the investment of public funds. The authority governing investments for municipal governments is set forth in the California Government Code, Section 53600 et seq.

Recommended Action – Adoption of WCCTA Annual Statement of Investment Policy

WESTERN CONTRA COSTA TRANSIT AUTHORITY

Statement of Investment Policy

Western Contra Costa Transit operates solely from the receipt of public funding. The basic premise underlying Western Contra Costa Transit Authority's investment philosophy is to ensure that money is always available when needed while maximizing interest in a secure account.

It is the policy of Western Contra Costa Transit Authority to invest public funds in a manner that will provide the greatest security with the maximum investment return while meeting the daily cash flow demands of the entity and conforming to all state and local statutes governing the investment of public funds. The authority governing investments for municipal governments is set forth in the California Government Code, Section 53600 et seq.

The safety of principal is the foremost objective of the investment program. Investments of Western Contra Costa Transit Authority shall be undertaken in a manner that seeks to ensure the preservation of operating funds.

Western Contra Costa Transit Authority's investments will remain sufficiently liquid to enable Western Contra Costa Transit Authority to meet all operating and capital requirements that might be reasonably anticipated.

It is intended that this Investment Policy provide guidelines for all funds and investment activities under the direct authority of the Western Contra Costa Transit Authority.

Because of limitations in the amount of available funding and the need for flexibility during each quarter of WCCTA's fiscal year, funds available for investing are to be held exclusively in the State Treasurer's Local Agency Investment Fund (LAIF).

Farebox receipts are held in an interest-bearing savings account. Savings accounts must be insured by FDIC and will not exceed \$250,000 per account.

Authority to manage Western Contra Costa Transit Authority's investment program is provided by formal action of the Board of Directors as required by State law and will be reauthorized by Resolution annually as required by law. On April 14, 2004, the Board of Directors delegated responsibility for the investment program to the General Manager or his/her designee, who shall establish written procedures for the operation of the investment program consistent with this investment policy. Such procedures shall include explicit delegation of authority to persons responsible for investment transactions. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the General Manager. The General Manager shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of subordinate staff. Any new investments (excluding the LAIF transactions) will be reviewed and approved by Western Contra Costa Transit Authority Manager. Annually, the Board of Directors will review and adopt by resolution the updated Investment Policy, in which the Board of Directors will delegate responsibility for the investment program to the General Manager.

Western Contra Costa Transit Authority's investments shall be designed with the objective of attaining a rate of return throughout budgetary and economic cycles, commensurate with Western Contra Costa Transit Authority's investment risk constraints and the cash flow characteristics of the funding.

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution of the investment program, or which could impair their ability to make impartial investment decisions. Employees and investment officials shall disclose to the General Manager any material interests in financial institutions that conduct business within this jurisdiction, and they shall further disclose any large personal financial/investment positions that could be related to the performance of Western Contra Costa Transit Authority.

Any security type or structure not specifically approved by this policy is hereby specifically prohibited. Specifically, derivatives are not eligible investment instruments. A derivative is defined as any security where the value is linked to, or derived from, an underlying asset or benchmark. Western Contra Costa Transit Authority will not use such derivatives as range notes, dual index notes, inverse floating-rate notes, deleveraged notes, or notes linked to lagging indices or to long-term indices, nor will Western Contra Costa Transit Authority invest in interest-only strips that are derived from a pool of mortgages, or any security that could result in zero interest accrual if held to maturity. This policy does not preclude the use of callable securities, as they do not fall within the definition of a derivative as described herein. Investments such as stocks are also prohibited.

Western Contra Costa Transit Authority currently only uses the Local Agency Investment Fund (LAIF) that was established by the State to enable local agency treasurers to place funds in a pool for investments. The investigation of any pool shall include the following:

- A description of eligible investment securities, and a written statement of investment policy and objectives.
- A description of interest calculations and how interest is distributed, and how gains and losses are treated.
- A description of how the securities are safeguarded (including the settlement processes), and how often the securities are priced and the program audited.
- A description of who may invest in the program, how often, and what size deposits or withdrawals are allowed.
- A schedule for receiving statements.
- A description of how reserves, retained earnings, etc. are utilized by the pool.
- A fee schedule, and when and how they are assessed.
- The eligibility or acceptance of the deposit of bond proceeds.

Protections for investment to the LAIF pool are as follows:

There is no insurance applied to the LAIF pool on individual securities, sectors of the portfolio, or the portfolio in general. However, due to the characteristics of the portfolio, credit risk is minimal. Often insurance is considered a less expensive way of maintaining credit quality, i.e. ensuring a single A bond to bring it to a AAA rating is less expensive than buying the AAA bond outright. Certain provisions regarding trigger mechanisms for policies to become effective are judged to be improbable. One such provision is the requirement that all investment earnings be exhausted before insurance coverage becomes effective.

The State is self-insured. Any claim against the portfolio would go to the Board of Control. Any fraud assertions would be heard by the Attorney General's office. Any judgment awarded would be appropriated by the Legislature. Risk management controls at third-party designated depositories provide insurance coverage through a combination of blanket bonds and all-risk policies. Since by custom all Pooled Money Investment Accounts (PMIA) investments are domiciled at third-party depositories, losses on these securities due to fraudulent acts or lack of fidelity by officers or employees of these institutions are insured. Risk management controls cover losses ranging up to \$500 million, depending on the incident.

LAIF's Program Description and LAIF Statutes are attached and made a part of this policy.

PASSED AND ADOPTED, by the Board of Directors of the Western Contra Costa Transit Authority, on the _____ day of _____ 2023.

AYES:

NOES:

ABSTAIN:

ATTEST:

Dion Bailey
Chair, Western Contra Costa Transit Authority
Board of Directors

Rob Thompson
Secretary to the Board
of Directors

Date: _____

Date: _____

AGENDA ITEM 1.5

WESTERN CONTRA COSTA TRANSIT AUTHORITY RESOLUTION NO. 2023-02

RESOLUTION FINDING THAT THERE IS A PROCLAIMED STATE OF EMERGENCY; FINDING THAT MEETING IN PERSON WOULD PRESENT IMMINENT RISKS TO THE HEALTH OR SAFETY OF ATTENDEES AS A RESULT OF THE STATE OF EMERGENCY; AND AUTHORIZING REMOTE TELECONFERENCED MEETINGS OF THE LEGISLATIVE BODIES OF THE WESTERN CONTRA COSTA TRANSIT AUTHORITY FOR THE 30-DAY PERIOD BEGINNING February 10, 2023 or until its next scheduled meeting PURSUANT TO AB 361

WHEREAS, the Western Contra Costa Transit Authority ("WCCTA") is a joint exercise of powers authority formed pursuant to Government Code Section 6500, et. seq. by and between the City of Pinole, the City of Hercules, and the County of Contra Costa); and

WHEREAS, all WCCTA meetings are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and watch WCCTA's legislative bodies conduct their business; and

WHEREAS, on March 4, 2020, Governor Newsom declared a State of Emergency to make additional resources available, formalize emergency actions already underway across multiple state agencies and departments, and help the State prepare for a broader spread of the novel coronavirus disease 2019 ("COVID-19"); and

WHEREAS, On March 17, 2020, in response to the COVID-19 pandemic, Governor Newsom issued Executive Order N-29-20 suspending certain provisions of the Ralph M. Brown Act in order to allow local legislative bodies to conduct meetings telephonically or by other means; and

WHEREAS, as a result of Executive Order N-29-20, staff set up virtual meetings for all WCCTA Board meetings and meetings of all WCCTA legislative bodies; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order N-08-21, which, effective September 30, 2021, ends the provisions of Executive Order N-29-20 that allows local legislative bodies to conduct meetings telephonically or by other means; and

WHEREAS, on September 16, 2021, Governor Newsom signed AB 361 (2021) which allows for local legislative bodies and advisory bodies to continue to conduct meetings via teleconferencing under specified conditions and includes a requirement that the WCCTA Board make specified findings. AB 361 (2021) took effect immediately; and

WHEREAS, AB 361 (2021) requires that the Governor declare a State of Emergency pursuant to Government Code section 8625; and

WHEREAS, AB 361 (2021) further requires that state or local officials have imposed or recommended measures to promote social distancing, or, requires that the legislative body determines that meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, such conditions now exist in WCCTA's jurisdiction, specifically, Governor Newsom has declared a State of Emergency due to COVID-19; and

WHEREAS, since issuing Executive Order N-08-21, the highly contagious Delta and Omicron variants of COVID-19 have emerged, causing an increase in COVID-19 cases throughout the State and Contra Costa County; and

WHEREAS, on August 2, 2021, in response to the Delta variant of COVID-19, the Contra Costa County Health Officer issued an order for nearly all individuals to wear masks when inside public spaces and on September 14, 2021, issued an order requiring operators of specified dining establishments, entertainment venues and fitness facilities to restrict entry based on COVID-19 vaccination status or testing; and

WHEREAS, the Centers for Disease Control and Prevention (“CDC”) continues to recommend physical distancing of at least 6 feet from others outside of the household; and

WHEREAS, because of the rise in cases due to the Delta and Omicron variants of COVID-19, the WCCTA Board of Directors is concerned about the health and safety of all individuals who intend to attend WCCTA Board meetings and meetings of WCCTA’s other legislative bodies; and

WHEREAS, the WCCTA Board of Directors hereby finds that the presence of COVID-19 and the increase of cases due to the Delta variant would present imminent risks to the health or safety of attendees, including the legislative bodies and staff, should WCCTA’s legislative bodies hold in person meetings; and

WHEREAS, WCCTA shall ensure that its meetings comply with the provisions required by AB 361 (2021) for holding teleconferenced meetings.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Western Contra Costa Transit Authority as follows:

1. The above recitals are true and correct, and incorporated into this Resolution.
2. In compliance with AB 361 (2021), and in order to continue to conduct teleconference meetings without complying with the usual teleconference meeting requirements of the Brown Act, the WCCTA Board of Directors makes the following findings:
 - a) The WCCTA Board of Directors has considered the circumstances of the state of emergency; and
 - b) The state of emergency, as declared by the Governor, continues to directly impact the ability of the WCCTA Board of Directors and WCCTA’s legislative bodies, as well as staff and members of the public, from meeting safely in person; and
 - c) The CDC continues to recommend physical distancing of at least six feet due to COVID-19 and as a result of the presence of COVID-19 and the increase of cases due to the Delta variant, meeting in person would present imminent risks to the health or safety of attendees, the legislative bodies and staff.
3. The WCCTA Board of Directors and WCCTA’s legislative bodies may continue to meet remotely in compliance with AB 361, in order to better ensure the health and safety of the public.

4. The WCCTA Board of Directors will revisit the need to conduct meetings remotely within 30 days of the February 10, 2023, effective date of this resolution, or at its next scheduled meeting

Regularly passed and adopted this 9th day of February 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dion Bailey, Chair, Board of Directors

ATTEST: _____
Clerk to the Board

Staff Report – Agenda Item 2.1

Appointment of WCCTA Representative to The Western Contra Costa Transportation Advisory Committee (WCCTAC).

Western Contra Costa Transportation Advisory Committee (WCCTAC) is one of four Regional Transportation Planning Committees in Contra Costa County. The Regional Transportation Planning Committees were created to manage the 1988 Measure C 1/2 cent transportation sales tax projects and programs, and its Extension, Measure J, approved by Contra Costa voters in 2004. In addition to managing revenues from Measures C and J, WCCTAC also administers the sub-regional transportation mitigation fee program (STMP), and participates in defining and implementing policies, programs, and projects to improve local and regional transportation and air quality.

WCCTAC is governed by a Joint Exercise of Powers Agreement between the following member agencies: the cities of El Cerrito, Hercules, Pinole, Richmond, San Pablo; Contra Costa County; and the transit providers, AC Transit, BART, and WestCAT.

The WCCTAC JPA documents state that the governing body of WestCAT shall appoint one member provided that the WestCAT member (and said member's alternate) shall not be a representative (either elected or non-elected) from either the City of Hercules or the City of Pinole.

The previously appointed member and alternate to (WCCTAC) Board are no longer serving members of the WestCAT Board, so we are required to appoint a new representative to serve.

Action Requested: Appointment of WCCTA representative to the WCCTAC Board

Staff Report – Agenda Item 2.2

Discussion Regarding Transit Funding and BART Feeder Bus Funds

On Wednesday, Feb 1st, the General Managers and Board chairs from County Connection, Tri-Delta Transit, WestCAT and Contra Costa Transportation Authority (CCTA) met with a number of the Contra Costa legislative delegation in Sacramento to begin the dialogue in regards to Transit operations funding. This was the first time the agencies had collaborated on a trip in this manner, and plans are in place to continue these trips and to work more closely with our legislators going forward

Staff have also been working with all of the Feeder Bus Operators (County Connection, Tri-Delta, WestCAT, and LAVTA) and have produced the two enclosed flyers, one highlighting the collaboration that has been ongoing among the four operators and the second highlighting the critical importance of the connections to the Regional network that we all provide as BART Feeder Bus service.

Staff will brief the Board on the current situation regarding the Feeder Bus Funding that we receive annually from BART per our 1997 agreement. The staff has been working with the Metropolitan Transportation Commission (MTC and BART) for a number of months regarding a request from BART to restructure the current agreements. Staff will discuss both the near-term funding concerns and the longer-term strategy regarding both Feeder Bus Funding and overall Transit Operations funding

Recommended Action: Direction to Staff

A United Front

CONTRA COSTA COUNTY TRANSIT OPERATORS

Providing Critical Bus Feeder Service to BART Stations Since 1998

BACKGROUND

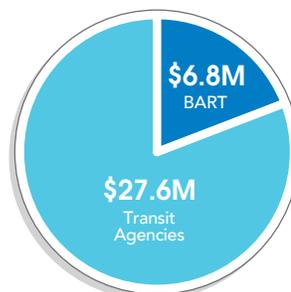
In FY 1998, the Central Contra Costa Transit Authority (County Connection), the East Contra Costa Transit Authority (Tri Delta Transit), the Livermore Amador Valley Transit Authority (Wheels), and the Western Contra Costa Transit Authority (WestCAT) took over operations of express bus service to Bay Area Rapid Transit (BART) through an agreement with BART supported by the Metropolitan Transportation Commission (MTC). At that time, BART committed to covering the associated costs to each agency of operating this feeder bus service.

Throughout the years, this service—formerly known as BART Express—has been improved and expanded by these four small bus operators with the help of funds from Contra Costa’s Measure J sales tax, regional sources, and approximately \$6.8 million from BART.

BART now indicates plans to eliminate its contributions to the four operators. **This \$6.8 million loss will cause a severe reduction in transit services to BART stations.**

FUNDING

- The \$6.8 million that BART contributes annually to this service is a small part of BART’s overall budget. However, eliminating **this funding will result in significant reductions in access to regional transit** for more than 1.2 million residents.
- The four operators absorb the cost of providing paratransit trips to BART, which has an estimated price tag of \$2M.
- In June 2022, BART adopted a **\$2.5 billion** budget, including a fare increase estimated to generate about \$15M in additional revenue in 2023-2024.



\$34.4M
Total annual
cost to operate
this service*

*FY19-20 pre-COVID service level



IMPACT OF FUNDING CUTS

Elimination of funding to support bus service to BART is **in direct conflict with the vision set forth in Plan Bay Area 2050 and by the Blue Ribbon Transit Recovery Task Force**. This funding shift is in further conflict with the region's goals of reducing greenhouse gas emissions through better quality transit options, and with BART's own goal of improving transit-oriented development at its stations. Simply stated, now is not the time for BART to eliminate funding to a historically successful bus feeder program that supports transit for so many people.

DISPROPORTIONATE IMPACTS

Cuts like the one that BART is planning will **disproportionately impact low income and transit-dependent riders** who use this feeder bus service to connect to BART. Two new BART stations were recently added in Contra Costa County—both in Equity Priority Communities. This service is needed now more than ever, to serve these stations and ensure that those living in priority communities have equitable access to transit.

HOW THE REGION CAN HELP

Access to reliable and frequent transit that connects to the regional system, especially in largely suburban areas like Contra Costa and the Tri-Valley, is critical to achieving the Bay Area's vision. The region—especially Contra Costa County—has invested heavily in BART to support its role in the regional network. On behalf of the four small bus operators who will be forced to reduce service if this funding is eliminated, **we're asking for help to find a solution that will continue funding this vital service that helps so many residents.**

TIMELINE OF BART FEEDER BUS SERVICE

1972

AC Transit operates feeder bus service under a BART contract.

1989

BART Express: Laidlaw contracted with BART to operate BART Express 7 days/week, with 10 routes and 45 buses.

1997

BART conducts competitive procurement for express bus services. Proposals received suggested large increases in operating costs. BART recommended against a contract award and approached LAVTA, ECCTA, CCCTA, and WCCTA about taking over the services. The four agencies agreed in exchange for BART covering associated costs to each agency.

1998

The BART Board and policy Boards of the four agencies approve an agreement. MTC and BART executed an overarching agreement providing structure and funding arrangements.

In FY 1998 service was transferred from BART to the four agencies and express bus service continued without interruption or reduction; the cost efficiencies of this arrangement yielded a **\$4 million annual savings to BART** when compared to what it would have paid under the 1997 procurement effort.

2009

BART failed to make timely payments and the operators were forced to use local funding to support operations. BART/MTC agreement was revised to ensure: **(1)** that BART would commit up to \$2.5M from its general fund in years when STA and TDA apportionments were inadequate; and **(2)** a mechanism for annual adjustments to the payments to operators, which was indexed to percentage changes in AB1107 sales taxes.*



*Special sales tax in the BART counties which is allocated exclusively to BART, AC Transit, and San Francisco Muni.

A United Front

CONTRA COSTA COUNTY TRANSIT OPERATORS

AGENDA ITEM
2.2b



Ongoing Partnerships Grow Stronger During Pandemic

Contra Costa transit operators continue working together to provide exceptional service connecting people traveling through our region even during the COVID-19 pandemic. Whether it's coordinating schedules, collaborating on paratransit service, or integrating fare structures, our transit agencies consistently strive to create a superior, personalized experience for all riders.



Local Services > Moving People > Making a Difference

COLLABORATION

> **Riding Together: Bay Area Healthy Transit Plan**

27 Bay Area transit operators including Contra Costa agencies develop roadmap as a result of COVID-19.

> **East Bay Regional 31-Day Pass**

When purchased on a Clipper Card, the pass is valid for a 31-day rolling period, rather than a set calendar month.

→ COUNTY CONNECTION, TRI DELTA TRANSIT, WHEELS, WESTCAT

SEAMLESS CONNECTIONS

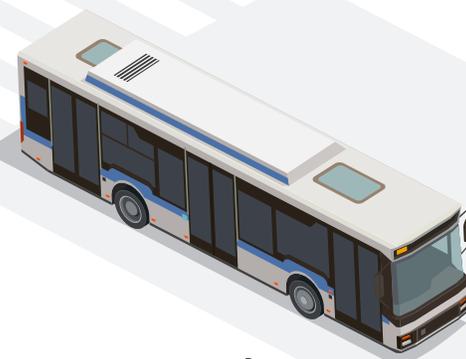
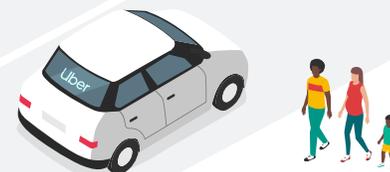
> **One-Seat Regional Ride Program**

Streamlines trips for paratransit riders, eliminates transfers across service areas, and reduces interaction between passengers, drivers and vehicles.

→ COUNTY CONNECTION, TRI DELTA TRANSIT, WESTCAT, LAVTA

> **Tri Delta Transit's "Tri My Ride" program**

Solving a common challenge - helping customers better access BART stations- East Contra Costa residents can utilize an on-demand, app-based bus service called Tri My Ride that will pick people up at their homes in neighborhoods within about 2 miles of the Antioch and Pittsburg BART stations and adjacent shopping centers for just \$2—less than it costs to park at a BART station.



INCLUSION

> **Summer Youth Pass Program**

An unlimited pass for youth on any service during the summer months. Reduced rates for low-income families.

→ COUNTY CONNECTION, TRI DELTA TRANSIT, WESTCAT

> **Clipper START**

A pilot program to provide single-ride discounts to low-income riders.

→ ALL SERVICES

WESTCAT

TRI DELTA TRANSIT

CLEAN AND GREEN

- > Multiple joint procurements exist among all four transit operators to **ensure public dollars are used efficiently** to acquire the latest technologies for their fleets.
- > Tri Delta Transit is a **leader in integrating electric buses** into their fleet.
- > County Connection was one of the **first agencies in the nation** to introduce inductively charged battery electric buses into service.
- > The **popularity of WestCAT's Lynx service** prompted the purchase of double-decker buses in order to carry more passengers with less trips.
- > **COMING SOON:** Introduction of **hydrogen and hydrogen-electric buses** and fueling stations for County Connection, LAVTA, Tri Delta Transit.

EFFICIENT MANAGEMENT

- > Operators established the Cooperative Area Transit Systems (CATS)—a working group consisting of leadership from all four service providers—to coordinate on projects that **promote seamless travel** and superior service for passengers.
- > All four transit operators engage in joint purchasing agreements for paratransit software that is shared among the agencies for **consistent scheduling of service**.
- > All four transit operators utilize the same Clipper support consultant to **ensure consistent, successful implementation of fares**.
- > All four transit operators work together to manage BART Express Bus service for the area, through a new model that functions better and **saves several million dollars annually** compared to BART's cost of operating the same service. As a result of the lower operating costs, small operators were able to expand express service levels.
- > LAVTA, Tri Delta Transit and WestCAT initiated an MTC-funded "East Bay Suburban Transit Improvement Study" which revealed **no financial or service justification** for consolidating agencies.*

EMBRACING INNOVATION

- > Tri Delta Transit leads an Integrated Dynamic Transit Operations pilot project with the Contra Costa Transportation Authority, UC Berkeley, and Caltrans to design and implement a system to ensure passengers transferring between services do not miss connections – **technology that is critical to seamless travel**.
- > County Connection and LAVTA partnered with the Contra Costa Transportation Authority and GoMentum Station to explore how shared, electric autonomous vehicles could complement their service. Tri Delta Transit will be launching an **electric autonomous vehicle demonstration** this summer.
- > WestCAT played an integral role in developing a major **Express Bus Implementation Plan** in Contra Costa and Alameda counties, to determine how future transit stations – or shared mobility hubs – can better serve passengers through amenities and micromobility options.



*Although the numbers in the report need to be updated to 2021 levels, the conclusions are still valid.